



# **Appropriations Conference Committee on Health and Human Services/Health Care**

**Senate Offer 1**  
Budget Spreadsheet  
Projects  
Proviso  
Back of Bill

June 3, 2025  
412 Knott Building



House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Budget - Senate Offer #1

			HB 5001								Senate Offer #1								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
		<b>HEALTH CARE ADMIN</b>																	
1	1100001	Startup (OPERATING)	1,636.00	96,126,787	11,265,721,915		288,069,106	4,031,926,545	19,550,807,335	35,136,524,901	1,636.00	96,126,787	11,265,721,915		288,069,106	4,031,926,545	19,550,807,335	35,136,524,901	1
2	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct			-					-								-	2
3	160G100	Realignment of Operating Capital Outlay (OCO) Budget Authority - Deduct			(45,391)			(105,328)	(115,938)	(266,657)			(45,391)			(105,328)	(115,938)	(266,657)	3
4	160G200	Realignment of Operating Capital Outlay (OCO) Budget Authority - Add			45,391			105,328	115,938	266,657			45,391			105,328	115,938	266,657	4
5	1600500	Critical Salary Market Adjustments Continuation			-					-		5,508,506	2,807,213			805,599	3,085,273	6,698,085	5
6	1600600	Medicaid Third Party Liability Act Support			-				10,130,102	10,130,102			-			5,065,051	5,065,051	10,130,102	6
7	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			-			405,055		405,055						405,055		405,055	7
8	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(717,050)				(924,549)	(1,641,599)			(702,440)				(939,159)	(1,641,599)	8
9	1700270	Transfer Children's Medical Services (CMS) Managed Care Contract to AHCA - Add	4.00	253,800	199,640	11,860			211,500	423,000	4.00	253,800	-					-	9
10	2301510	Institutional and Prescribed Drug Providers			1,448,026,468				996,333,508	2,444,359,976			1,448,026,468				996,333,508	2,444,359,976	10
11	2402420	Emergency Response Vehicle			-					-			-			105,000		105,000	11
12	2503080	Direct Billing for Administrative Hearings			(12,177)			(77,973)	(12,177)	(102,327)			(12,177)			(77,973)	(12,177)	(102,327)	12
13	3000260	Intellectual Developmental Disabilities (IDD) Pilot Evaluation			180,000				180,000	360,000			180,000				180,000	360,000	13
14	3000370	Additional Resources for Financial Accountability			-	500,000				500,000			-	500,000				500,000	14
15	3000380	Additional Funding for Nursing Home Audits			350,000				350,000	700,000			350,000				350,000	700,000	15
16	3000390	Funding for Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Audits			-					-			130,000				130,000	260,000	16
17	3001780	Children 's Special Health Care			40,135,182			4,504,530	91,163,604	135,803,316			40,135,182			4,504,530	91,163,604	135,803,316	17
18	3004500	Medicaid Services			(574,915,458)		(43,906,784)	(629,285,346)	(427,079,059)	(1,675,186,647)			(574,915,458)		(43,906,784)	(629,285,346)	(427,079,059)	(1,675,186,647)	18
19	33H5000	Base Budget Reduction Based on Historical Reversions			-					-			(9,968,551)	(18,072,099)			(28,739,099)	(56,779,749)	19
20	33V1610	Reduce Positions Vacant In Excess of 90 Days	(278.00)	(12,878,648)	(1,811,944)			(8,595,328)	(9,692,485)	(20,099,757)			-					-	20
20a	33V1620	Vacant Position Reductions									(20.50)	(932,785)	(390,236)			(611,196)	(459,953)	(1,461,385)	20a
21	33V4300	Reduce Regular Disproportionate Share			(6,545,351)					(6,545,351)			-					-	21
22	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-			800,000		800,000			-			1,000,000		1,000,000	22
23	36246C0	Managed Cyber Security Threat Monitoring and Response Solution			-					-			-					-	23
24	36301C0	Florida Medicaid Management Information System (FMMIS)			-	16,898,433			145,034,468	161,932,901				19,560,475			117,751,459	137,311,934	24
25	36306C0	Background Screening Clearinghouse			-			2,650,000		2,650,000			-			2,650,000		2,650,000	25
26	36312C0	Enterprise Financial Ecosystem Maintenance			-			400,000		400,000			-			400,000		400,000	26
27	36327C0	Additional Funding for the Division of Information Technology			-					-			-					-	27
28	4000250	Individuals with Developmental Disabilities Pilot Program			13,349,099				17,847,673	31,196,772			8,899,399				11,898,449	20,797,848	28
29	4100005	Health Care Data Transparency			-					-			-			1,000,000		1,000,000	29
30	4100052	Federally Qualified Health Centers (FQHC) and Rural Health Clinics (RHC) Rate Increase			-					-			6,570,606				8,784,865	15,355,471	30
30a	4100060	Medicaid Payment Methodology for School Based Services											609,700				609,700	1,219,400	30a
31	4100090	Injunction Related Compliance			-	575,000			575,000	1,150,000			-					-	31
32	4101020	Medicaid Organ Transplant Provider Rate Increase			-					-			746,669				998,292	1,744,961	32
33	4101350	CMS Mandatory Adult Behavioral Health and Child Core Set Reporting			440,127				440,127	880,254			440,127				440,127	880,254	33
34	4101651	Nursing Home Reimbursement Rate Adjustment			-					-			-	26,852,994			35,902,308	62,755,302	34
35	4101710	Graduate Medical Education Program			-					-			-			112,324	150,176	262,500	35
36	4101880	Individual and Family Therapy Rate Increase			-					-			286,803				383,454	670,257	36
37	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase			-					-			3,673,251				4,911,116	8,584,367	37
38	4301020	Quality of Care In Nursing Homes			-					-			140,500	1,106,500			750,000	1,997,000	38
39	6P00680	Health Care Services											-	398,551		575,289	769,158	1,742,998	39
40	Total	HEALTH CARE ADMIN	1,362.00	83,501,939	12,184,400,451	17,985,293	244,162,322	3,402,727,483	20,375,365,047	36,224,640,596	1,619.50	100,956,308	12,192,728,971	30,346,421	244,162,322	3,418,574,878	20,373,234,428	36,259,047,020	40
41																			41
42		<b>PERSONS WITH DISABILITIES</b>																	42
43	1100001	Startup (OPERATING)	2,753.00	132,641,939	1,131,079,534			4,433,745	1,426,514,558	2,562,027,837	2,753.00	132,641,939	1,131,079,534			4,433,745	1,426,514,558	2,562,027,837	43
44	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add			-					-								-	44
45	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			109,578			387,838	68,765	566,181			109,578			387,838	68,765	566,181	45

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46	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			717,050				924,549	1,641,599			702,440				939,159	1,641,599	46
47	2000030	Realignment Between Appropriation Categories - Developmental Disability Centers - Deduct		(4,947,230)	-	(2,620,800)			(3,379,200)	(6,000,000)		(4,947,230)	-	(2,620,800)			(3,379,200)	(6,000,000)	47
48	2000040	Realignment Between Appropriation Categories - Developmental Disability Centers - Add			-	2,620,800			3,379,200	6,000,000			-	2,620,800			3,379,200	6,000,000	48
49	2401000	Replacement Equipment			-	250,000				250,000			-	250,000				250,000	49
50	2402410	Replacement of Motor Vehicle Regions			-	39,633				39,633			-	39,633				39,633	50
51	2402430	Replacement of Motor Vehicles - Civil			-	227,069				227,069			-	227,069				227,069	51
52	2503080	Direct Billing for Administrative Hearings			(675)				(19)	(694)			(675)				(19)	(694)	52
53	3200100	Delete Unfunded Budget			-				(1,319,811,668)	(1,319,811,668)			-				(1,319,811,668)	(1,319,811,668)	53
54	33H5000	Base Budget Reduction Based on Historical Reversions			-					-			(7,900,000)					(7,900,000)	54
55	33V0190	Reduce Budget Authority Based on Historical Reversions			(6,000,000)					(6,000,000)			-					-	55
56	33V1610	Reduce Positions Vacant In Excess of 90 Days	(355.50)	(12,584,787)	(11,909,250)			(346,276)	(8,736,892)	(20,992,418)			-					-	56
57	33V1620	Vacant Position Reductions			-					-	(44.00)	(1,546,373)	(825,621)			(1,775,716)		(2,601,337)	57
58	3400030	Transfer Operations and Maintenance Trust Fund to the General Revenue Fund for the Florida Unique Abilities Partner Program - Add			-					-			40,735					40,735	58
59	3400040	Transfer Operations and Maintenance Trust Fund to the General Revenue Fund for the Florida Unique Abilities Partner Program - Deduct			-					-			-				(40,735)	(40,735)	59
60	3401470	Changes to Federal Financial Participation Rate - State			3,639,401					3,639,401			3,639,401					3,639,401	60
61	3401480	Changes to Federal Financial Participation Rate - Federal			-				(3,639,401)	(3,639,401)			-				(3,639,401)	(3,639,401)	61
62	3407000	Developmental Disabilities Centers Fund Shift for Long Term Care - Add			-					-			-					-	62
63	3407010	Developmental Disabilities Centers Fund Shift for Long Term Care - Deduct			-					-			-					-	63
64	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	821,535		503,521		1,325,056			-	821,535		503,521		1,325,056	64
65	36202C0	Computer Refresh			-					-			-	283,461			173,734	457,195	65
66	36204C0	Iconnect System			-					-			-	2,021,000			2,021,000	4,042,000	66
67	36212C0	Training and On-Going Support - Client Data Management System			-	771,000			771,000	1,542,000			-					-	67
68	36216C0	Licensing and Data Management			379,563				379,562	759,125			379,563				379,562	759,125	68
69	36308C0	Developmental Disability Defendant Program Electronic Health Record Fee			150,000					150,000			150,000					150,000	69
70	4000060	Sunland Chiller Lease			-	77,293			99,659	176,952			-	75,718			101,234	176,952	70
71	4000310	Supplemental Evaluation Fees			100,000					100,000			100,000					100,000	71
72	4000390	Dually Diagnosed Program			-	3,267,865			3,267,865	6,535,730			-					-	72
73	4000630	Developmental Disability Center Increase Ops Custodial Worker Salary			54,949				70,850	125,799			53,829				71,970	125,799	73
74	4000640	Developmental Disability Center Increase Ops Hours for Residential Workers In Workshops			58,968				76,032	135,000			57,767				77,233	135,000	74
75	4000830	Individuals and Family Supports Increase			-					-			1,349,957				1,349,957	2,699,914	75
76	4001220	Pre-Enrollment to Waiver			13,349,099				17,847,673	31,196,772			-					-	76
77	4009140	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Deduct			(211,722)				(272,990)	(484,712)			(207,408)				(277,304)	(484,712)	77
78	4009170	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Add			211,722				211,722	423,444			211,722				211,722	423,444	78
78a		iBudget Waiver Algorithm Study												500,000			500,000	1,000,000	78a
79	6P00670	Persons with Disabilities Services			-	10,160,144				10,160,144			-	6,667,415				6,667,415	79
80	990C000	Code Corrections			-					-			-					-	80
81	080754	APD/FCO Needs/Cen Mgd Facs			-	1,205,639				1,205,639			-	1,205,639				1,205,639	81
82	990F000	Support Facilities			-					-			-					-	82
83	080081	Plan/Des - Forensic Fac			-	8,427,468				8,427,468			-	5,353,314				5,353,314	83
84	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	84
85	140211	Fco-Persons W/Disabilities			-	4,804,856				4,804,856			-	3,125,000				3,125,000	85
86	990M000	Maintenance and Repair			-					-			-					-	86
87	080754	APD/FCO Needs/Cen Mgd Facs			-	5,153,847				5,153,847			-	3,000,000				3,000,000	87
88	Total	PERSONS WITH DISABILITIES	2,397.50	115,109,922	1,131,728,217	35,206,349	-	4,978,828	117,771,265	1,289,684,659	2,709.00	126,148,336	1,128,940,822	23,569,784	-	3,549,388	108,639,767	1,264,699,761	88
89																			89
90		CHILDREN & FAMILIES																	90
91	1100001	Startup (OPERATING)	12,974.75	689,094,707	2,713,292,384			138,142,966	1,590,893,806	4,442,329,156	12,974.75	689,094,707	2,713,292,384			138,142,966	1,590,893,806	4,442,329,156	91

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92	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add			-					-								-	92
93	160P100	Transfer Budget Between Program Components In Family Safety - Deduct	(2.00)		(17,327)				(155,943)	(173,270)	(2.00)		(17,327)				(155,943)	(173,270)	93
94	160P110	Transfer Budget Between Program Components In Family Safety - Add	2.00		17,327				155,943	173,270	2.00		17,327				155,943	173,270	94
95	1600A10	Office of Children's Behavioral Health Ombudsman - Deduct			-					-	(8.00)	(592,268)	-					-	95
96	1600A20	Office of Children's Behavioral Health Ombudsman - Add			-					-	8.00	592,268	-					-	96
97	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			1,730,577			44,411	2,260,789	4,035,777			1,730,577			44,411	2,260,789	4,035,777	97
98	1700630	Transfer Children's Advocacy Centers from the Department of Legal Affairs			-					-			4,957,894					4,957,894	98
99	2000120	Opioid Settlement - Office of Opioid Recovery - Deduct			-			(600,000)		(600,000)			-			(600,000)		(600,000)	99
100	2000130	Opioid Settlement - Office of Opioid Recovery - Add			-			600,000		600,000			-			600,000		600,000	100
101	2000140	Opioid Settlement - Specialized Training - Graduate Medical Education - Deduct			-			(2,883,794)		(2,883,794)			-			(4,066,854)		(4,066,854)	101
102	2000150	Opioid Settlement - Specialized Training - Graduate Medical Education - Add			-			2,883,794		2,883,794			-			4,066,854		4,066,854	102
103	2000430	Realignment of Transfer to Department of Management Services Human Resources Services Category - Add			7,225				10,449	17,674			7,225				10,449	17,674	103
104	2000440	Realignment of Transfer to Department of Management Services Human Resources Services Category - Deduct			(7,225)				(10,449)	(17,674)			(7,225)				(10,449)	(17,674)	104
105	2000690	Realignment of Appropriation Categories for Managing Entities - Deduct			-					-			(4,848,430)					(4,848,430)	105
106	2000700	Realignment of Appropriation Categories for Managing Entities - Add			-					-			4,848,430					4,848,430	106
107	2002100	Realignment of Budget to Anticipated Expenditures - Add			-					-			-				380,000	380,000	107
108	2002150	Realignment of Budget to Anticipated Expenditures - Deduct			-					-			-				(380,000)	(380,000)	108
109	2503080	Direct Billing for Administrative Hearings			(103,021)					(103,021)			(103,021)					(103,021)	109
110	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(27,465,712)					(27,465,712)			(27,465,266)					(27,465,266)	110
111	3000630	Guardianship Assistance Program (GAP)			7,289,670				2,802,117	10,091,787			7,289,670				2,802,117	10,091,787	111
112	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct			-					-			(2,884,558)					(2,884,558)	112
113	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add			-					-			-	2,884,558				2,884,558	113
114	33V1610	Reduce Positions Vacant In Excess of 90 Days	(802.00)	(33,169,233)	(31,892,367)			(1,914,290)	(19,346,827)	(53,153,484)			-					-	114
115	33V1620	Vacant Position Reductions			-					-	(46.50)	(2,220,862)	(1,721,450)				(1,721,454)	(3,442,904)	115
116	3300170	Mental Health Facilities FTE Reduction			-					-	(325.00)	(10,714,286)	(15,000,000)					(15,000,000)	116
117	3401470	Changes to Federal Financial Participation Rate - State			45,077					45,077			45,077					45,077	117
118	3401480	Changes to Federal Financial Participation Rate - Federal			-				(45,077)	(45,077)			-				(45,077)	(45,077)	118
119	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	1,750,000				1,750,000			-	1,750,000				1,750,000	119
120	36123C0	Child Welfare Software and Enterprise Architecture Modernization			-			12,805,564	12,397,357	25,202,921			-			14,226,755	13,773,245	28,000,000	120
121	36260C0	Enterprise Wireless Access Points (WAPS) Replacements			-					-			-					-	121
121a	36312C0	Financial and Services Accountability Management System Upgrades														6,920,000		6,920,000	121a
122	36316C0	Florida System Modernization			-	10,550,904			22,793,186	33,344,090			-	5,794,533			12,517,967	18,312,500	122
123	36326C0	Cyber Security Services			-					-			-					-	123
124	36333C0	Enhanced Security Software			-					-			-					-	124
125	36356C0	Electronic Health Records - Mental Health Treatment Facilities			3,576,000					3,576,000			3,576,000					3,576,000	125
126	4000080	Rapid Unsheltered Survivor Housing (RUSH) Grant			-				2,839,805	2,839,805			-				2,839,805	2,839,805	126
127	4000170	Florida Veterans Support Line			1,000,000					1,000,000			1,000,000					1,000,000	127
128	4000210	Foster Parent Cost of Living Adjustment Growth Rate			1,337,026				529,274	1,866,300			1,137,611				450,338	1,587,949	128
129	4000400	Electronic Immigration Status Verification			682,481				662,519	1,345,000			682,481				662,519	1,345,000	129
130	4000590	Mental Health Treatment Bed Capacity Maintenance			95,391,046					95,391,046			78,634,733					78,634,733	130
131	4000600	Operational Costs Adjustments			6,000,000					6,000,000			15,000,000					15,000,000	131
132	4000690	Temporary Emergency Shelter Services Program Growth			1,189,686					1,189,686			1,189,686					1,189,686	132
133	4001640	Expand and Enhance 988 Suicide and Crisis Lifeline Services			3,393,439					3,393,439			1,696,720					1,696,720	133

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134	4001780	Elder Justice Act			-				1,376,580	1,376,580			-				1,376,580	1,376,580	134
135	4001800	Child Care and Early Learning Providers Coursework and Exams			-			3,038,070		3,038,070			-			3,038,070		3,038,070	135
136	4002230	Extended Foster Care			-					-			-	5,316,781				5,316,781	136
137	4002410	Continuation Funding for Hope Line Agents			-	403,903			1,603,654	2,007,557			-	403,903			1,603,654	2,007,557	137
138	4002420	Continuation Funding for Behavioral Health Consultants			-	1,395			1,468,737	1,470,132			-	1,395			1,468,737	1,470,132	138
139	4002440	Increase Collaboration for Victim Services for Domestic Violence (STOP)			-				5,650,632	5,650,632			-				5,650,632	5,650,632	139
140	4002540	Economic Self-Sufficiency Services - Mailing Operations			-	1,948,666			1,891,636	3,840,302			974,333				945,818	1,920,151	140
141	4002560	988 State and Territory Improvement Grant			-				7,970,437	7,970,437			-				7,970,437	7,970,437	141
142	4003010	Integrated Behavioral Health Clinics			-					-			-					-	142
143	4004510	Central Receiving Facilities - Grant Program			-					-			6,232,767					6,232,767	143
144	4004930	Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant Program Expansion			-					-			6,000,000					6,000,000	144
145	4004960	Auditing Services for Settlement Monitoring			-	1,946,700				1,946,700			-					-	145
146	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			-	9,676,091			7,645,135	17,321,226			9,676,091				7,645,135	17,321,226	146
146a	4008280	Therapeutic Safe Foster Homes Pilot Program			-					-			3,000,000					3,000,000	146a
147	4008750	Automated Community Connection to Economic Self Sufficiency Asset Verification			-	1,167,399			1,167,398	2,334,797			1,167,399				1,167,398	2,334,797	147
148	4009820	Legal Settlement Funds for Abatement of the Opioid Epidemic			-					-			-	5,234,711				5,234,711	148
148a	4000255	Behavioral Health Managing Entities Audit			-					-			-			4,137,000		4,137,000	148a
148b	4000440	Child Protective Investigator and Care Manager Recruitment Program			-					-			100,000	200,000				300,000	148b
149	4300030	Opioid Settlement - Applied Research			-			3,000,000		3,000,000			-			3,000,000		3,000,000	149
150	4300050	Opioid Settlement - Court Diversion Program			-			5,000,000		5,000,000			-			5,000,000		5,000,000	150
151	4300070	Opioid Settlement - On-Demand Mobile Medication Assisted Treatment			-			4,500,000		4,500,000			-			4,500,000		4,500,000	151
152	4300080	Opioid Settlement - Hospital Bridge Programs			-			2,000,000		2,000,000			-			2,000,000		2,000,000	152
153	4300110	Managing Entity Administrative Support			-					-			-			3,000,000		3,000,000	153
154	4300120	Opioid Settlement - Naloxone			-			6,252,352		6,252,352			-			11,252,352		11,252,352	154
155	4300130	Opioid Settlement - Prevention and Media Campaigns			-			28,400,000		28,400,000			-			22,000,000		22,000,000	155
156	4300140	Opioid Settlement - Peer Supports and Recovery Community Organizations			-			9,700,000		9,700,000			-			8,000,000		8,000,000	156
157	4300150	Opioid Settlement - Recovery Housing			-			7,000,000		7,000,000			-			9,500,000		9,500,000	157
158	4300160	Opioid Settlement - Non-Qualified Counties			-			17,568,276		17,568,276			-			17,808,850		17,808,850	158
159	4300190	Opioid Settlement - Treatment and Recovery Support Services			-			6,597,648		6,597,648			-			5,733,730		5,733,730	159
160	43003C0	Opioid Settlement - Bed Availability System			-					-			-			650,000		650,000	160
161	4402030	Community Residential Beds			-					-			-					-	161
162	4600680	Foster Parent and Guardian Ad Litem Digital Recruitment Marketing Campaign			-					-			-	1,000,000				1,000,000	162
163	6P00600	Children and Families Services			-	29,377,528		11,590,000		40,967,528			-	28,998,193		14,093,000		43,091,193	163
164	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	164
165	140600	G/A- Human Services Fac			-	14,799,027		3,200,000		17,999,027			-	11,983,554		2,530,000		14,513,554	165
166	990M000	Maintenance and Repair			-					-			-					-	166
167	080751	HRS/Cap Needs/Cen Mgd Facs			-	3,500,000				3,500,000			-	2,000,000				2,000,000	167
168	Total	CHILDREN & FAMILIES	12,172.75	655,925,474	2,788,258,442	62,329,457	-	256,924,997	1,644,561,158	4,752,074,054	12,603.25	676,159,559	2,810,209,128	65,567,628	-	275,577,134	1,652,262,446	4,803,616,336	168
169																			169
170		ELDER AFFAIRS																	170
171	1100001	Startup (OPERATING)	431.00	23,252,432	225,467,386			1,929,962	175,883,472	403,280,820	431.00	23,252,432	225,467,386			1,929,962	175,883,472	403,280,820	171
172	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct			-					-			-					-	172
173	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			-	4,627			82,674	87,301			4,627				82,674	87,301	173
174	2503080	Direct Billing for Administrative Hearings			-	(3,240)				(3,240)			(3,240)					(3,240)	174
175	3000120	Florida Alzheimer 's Center of Excellence (FACE)			-					-	2.00	108,000	175,792					175,792	175
176	3000130	Florida Alzheimer 's Center of Excellence (FACE) - Deduct			-					-			(101,856)					(101,856)	176
177	3000170	Increase Contracted Services Additional Budget Authority			-				5,862,462	5,862,462			-				5,862,462	5,862,462	177
178	3000180	Older American Act Additional Budget Authority			-				53,216,480	53,216,480			-				53,216,480	53,216,480	178
179	3000200	Medicare Improvements Patient Provider Act			-				751,127	751,127			-				751,127	751,127	179
180	33V1610	Reduce Positions Vacant In Excess of 90 Days	(30.50)	(1,254,985)	(913,301)			(8,834)	(1,091,479)	(2,013,614)			-					-	180
180a	33V1620	Vacant Position Reductions			-					-	(14.00)	(557,237)	(451,012)				(451,012)	(902,024)	180a

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181	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	740,000				740,000			-	572,000				572,000	181
182	36207C0	Enterprise Client Information and Registration Tracking System (ECIRTS) Project			-	2,274,819				2,274,819			-	2,274,819				2,274,819	182
183	36220C0	Network Infrastructure Upgrade and Managed Services			-	517,600				517,600			-	517,600				517,600	183
184	36230C0	Cybersecurity & Risk Mitigation Full Time Equivalent			-					-	1.00	80,000	152,982	2,281		75,830		231,093	184
185	36320C0	Office of Public and Professional Guardians Client Management and Monitoring			-	102,202				102,202			35,000					35,000	185
186	36330C0	Northwest Regional Data Center Funding Gap Coverage			-					-			-	40,000				40,000	186
187	4100030	Aging Resource Centers			-					-			997,500					997,500	187
188	4100040	Alzheimer 's Disease Initiative - Frail Elders Waiting for Services				3,000,000				3,000,000			3,000,000					3,000,000	188
189	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program				4,000,000				4,000,000			4,000,000					4,000,000	189
190	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program				3,500,000				3,500,000			3,500,000					3,500,000	190
191	4900200	Office of Public and Professional Guardians Staffing for Investigators - Add				-				-	6.00	336,080	377,697			256,158		633,855	191
192	4900210	Office of Public and Professional Guardians Staffing for Investigators - Deduct				-				-			(367,499)			(250,921)		(618,420)	192
193	4900330	Information Technology Other Personal Service Convert to Career Service Positions				-				-								-	193
194	4900460	Information Technology Other Personal Service Convert to Career Service Positions - Deduct				-				-								-	194
195	4900500	Comprehensive Assessment & Review Other Personal Services to Full Time Equivalent - Add				-				-	2.00	77,014	69,106				69,107	138,213	195
196	4900510	Comprehensive Assessment & Review Other Personal Services to Full Time Equivalent - Deduct				-				-			(42,250)				(42,250)	(84,500)	196
197	6P00650	Elder Services			-	6,968,446				6,968,446			-	11,794,433				11,794,433	197
198	990G000	Grants and Aids - Fixed Capital Outlay				-				-								-	198
199	140080	G/A-Senior Citizen Centers				-	2,929,109			2,929,109			-	4,741,892				4,741,892	199
200	Total	ELDER AFFAIRS	400.50	21,997,447	235,055,472	13,532,176	-	1,921,128	234,704,736	485,213,512	428.00	23,296,289	236,814,233	19,943,025	-	2,011,029	235,372,060	494,140,347	200
201																			201
202		HEALTH																	202
203	1100001	Startup (OPERATING)	12,882.01	691,739,327	914,752,695		87,408,788	1,245,225,972	1,854,424,155	4,101,811,610	12,882.01	691,739,327	914,752,695		87,408,788	1,245,225,972	1,854,424,155	4,101,811,610	203
204	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)				10,000,000				10,000,000				10,000,000				10,000,000	204
205	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct				-				-								-	205
206	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add				-				-								-	206
207	160P010	Program Component Technical Correction - Deduct				-			(695,736)	(695,736)				-			(695,736)	(695,736)	207
208	160P020	Program Component Technical Correction - Add				-			695,736	695,736				-			695,736	695,736	208
209	160S190	Adjustment to Funding Source Identifier - Deduct				-		(2,068)	(11,231)	(13,299)				-		(2,068)	(11,231)	(13,299)	209
210	160S200	Adjustment to Funding Source Identifier - Add				-		13,299		13,299				-			13,299	13,299	210
211	1601710	Continue Budget Amendment Transfer from the Expense Category to the CMS Category - Add				250,000				250,000			250,000					250,000	211
212	1601720	Continue Budget Amendment Transfer from the Expense Category to the CMS Category - Deduct				(250,000)				(250,000)			(250,000)					(250,000)	212
213	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add				702,144		621,730	1,062,408	2,386,282				702,144		621,730	1,062,408	2,386,282	213
214	1700260	Transfer Children 's Medical Services (CMS) Managed Care Contract to AHCA - Deduct	(4.00)	(253,800)	(211,500)				(211,500)	(423,000)	(4.00)	(253,800)		-				-	214
215	1802460	Reorganization Public Health Research Program - Add	206.00	11,000,634	262,011,592			108,783,101	17,879,105	388,673,798	206.00	11,000,634	262,011,592			108,783,101	17,879,105	388,673,798	215
216	1802470	Reorganization Public Health Research Program - Deduct	(206.00)	(11,000,634)	(262,011,592)			(108,783,101)	(17,879,105)	(388,673,798)	(206.00)	(11,000,634)	(262,011,592)			(108,783,101)	(17,879,105)	(388,673,798)	216
217	2002020	Technical Adjustment - Realign Budget Between Budget Entitles - Add				28,052		36,222		64,274			28,052			36,222		64,274	217
218	2002030	Technical Adjustment - Realign Budget Between Budget Entitles - Deduct				(28,052)		(24,776)	(11,446)	(64,274)			(28,052)			(24,776)	(11,446)	(64,274)	218
219	2002060	Technical Correction - State Health Insurance Premium Contribution - Add				-	4,152	4,152		8,304			-		4,152	4,152		8,304	219
220	2002070	Technical Correction State Health Insurance Premium Contribution - Deduct				-	(4,152)	(4,152)		(8,304)			-		(4,152)	(4,152)		(8,304)	220
221	2503080	Direct Billing for Administrative Hearings				-		(4,423)	(529)	(4,952)			-			(4,423)	(529)	(4,952)	221
222	3000600	Workload - Office of Medical Marijuana Use (OMMU)	17.00	1,291,469	-			2,514,499		2,514,499			-					-	222



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223	30010C0	Increased Workload for Data Center to Support an Agency			-	1,190,772		120,557	205,272	1,516,601			-					-	223
224	3002000	Workload - Expansion of Background Screening Requirements for Health Care Practitioners - Add	21.00	1,368,994	-			2,461,253		2,461,253	21.00	1,368,994	-			2,461,253		2,461,253	224
225	3002020	Workload - Rural Hospital Capital Improvement Grant Program		49,546	223,223	11,874				235,097		99,092	446,446	23,748				470,194	225
226	3002030	Workload - Public Health Research Program - Add			-					-	6.00	276,472	504,782	32,653				537,435	226
227	3002050	Workload - Healthy Beaches Program		27,560	937,315	5,937				943,252		27,560	943,252					943,252	227
228	33V0030	Reduce Dental Student Loan Repayment			(8,000,000)					(8,000,000)			(4,000,000)					(4,000,000)	228
229	33V0050	Transfer Heros Program to the Department of Children and Families			-					-			(5,000,000)					(5,000,000)	229
230	33V0060	Eliminate Florida Health Care Innovation			(1,000,000)					(1,000,000)			-					-	230
230a	33V0070	Reduce Children's Medical Services (CMS) Managed Care Contract Staffing Due to Transfer to AHCA									(22.00)	(1,384,579)				(51,216,955)	(133,475,710)	(184,692,665)	230a
231	33V1610	Reduce Positions Vacant In Excess of 90 Days	(1,947.30)	(78,072,365)	(5,826,833)			(64,407,165)	(55,836,830)	(126,070,828)			-					-	231
232	33V1620	Vacant Position Reductions			-	-				-	(334.00)	-	-	-				-	232
233	3303470	Reduce/Eliminate - Health Care Education Reimbursement			(30,000,000)					(30,000,000)			(15,000,000)					(15,000,000)	233
234	3306000	Reduce Excess Budget Authority			-					-	(150.00)	(9,460,000)	-				(26,234,754)	(26,234,754)	234
235	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	3,280,481		1,612,960		4,893,441			-	3,280,481		1,612,960		4,893,441	235
236	36205C0	Information Technology - Security Modernization and Resiliency Initiative			-	1,642,196				1,642,196				1,642,196				1,642,196	236
237	36328C0	Children 's Medical Services - Early Steps Administrative System			-				3,022,390	3,022,390			-				3,022,390	3,022,390	237
238	36332C0	Infrastructure Support for the Florida Stroke Registry			-	1,000,000				1,000,000			-	1,000,000				1,000,000	238
239	36360C0	Medical Quality Assurance - Licensure and Enforcement System			-					-			-			744,242		744,242	239
240	36390C0	Florida Cancer Data System Enhancements			-					-	2.00	168,343	1,118,340	308,743				1,427,083	240
241	4100230	Healthcare Screenings Statewide Marketing Campaign			-					-			-	1,000,000				1,000,000	241
242	4100400	Increase Funding for Healthy Start Coalitions			-					-			3,423,200					3,423,200	242
243	4300260	Targeted Cancer Research			-					-			15,000,000			15,000,000		30,000,000	243
244	4307090	Swimming Lesson Voucher Program			500,000					500,000			1,000,000					1,000,000	244
245	4309000	Tobacco Constitutional Amendment			-		2,620,400			2,620,400			-		2,620,400			2,620,400	245
246	4400030	Uterine Fibroid Research Database			-			1,000,000		1,000,000			-					-	246
247	4800300	School Health Services			-	4,040,569				4,040,569			-	4,040,569				4,040,569	247
248	5300360	Early Steps Program Quality Improvement and Enhancement			-				8,922,017	8,922,017			-				8,922,017	8,922,017	248
249	6P00640	Health Services			-	28,108,302				28,108,302			-	33,816,500				33,816,500	249
250	6200080	Mary Brogan Breast and Cervical Cancer Early Detection Program			-					-			1,828,325					1,828,325	250
251	6200150	Restore Health Care Innovation Revolving Loan Fund			-					-			-			50,000,000		50,000,000	251
252	6200260	Florida Poison Information Center Network (FPICN)			-					-								-	252
252a	6401580	Merlin System Funding														2,898,805		2,898,805	252a
253	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	253
254	140998	G/A-Hlth Facilities			-	10,141,698				10,141,698			-	5,627,466				5,627,466	254
255	990M000	Maintenance and Repair			-					-			-					-	255
256	081108	Hlth Fac Repair/Maint-Stw			-					-			-					-	256
257	140430	Maintenance and Repair			-			4,000,000		4,000,000			-			4,000,000		4,000,000	257
258	990S000	Special Purpose			-					-			-					-	258
259	081108	Hlth Fac Repair/Maint-Stw			-	2,572,200				2,572,200			-	2,000,000				2,000,000	259
260	084093	Cnstl/Reno/Equip-Chu			-	2,335,050		1,540,400		3,875,450			-	2,000,000				2,000,000	260
261	Total	HEALTH	10,968.71	616,150,731	882,077,044	54,329,079	90,029,188	1,194,708,460	1,811,564,706	4,032,708,477	12,401.01	682,581,409	925,719,184	54,772,356	90,029,188	1,271,366,261	1,707,697,300	4,049,584,289	261
262																			262
263		VETERANS' AFFAIRS																	263
264	1100001	Startup (OPERATING)	1,506.00	75,987,620	27,654,965			120,268,418	41,986,631	189,910,014	1,506.00	75,987,620	27,654,965			120,268,418	41,986,631	189,910,014	264
265	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct			-					-								-	265
266	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			809,133					809,133			809,133					809,133	266
267	2401600	Equipment Purchase for Division of Long-Term Care Management			-			601,920	1,548,192	2,150,112			-			601,920	1,548,192	2,150,112	267
268	2402450	Department of Veterans' Affairs Information Technology Program - Purchase of Motor Vehicle			-			77,924		77,924			-			77,924		77,924	268
269	3000030	Division of Benefits and Assistance Bureau of Field Services Staffing Increases	5.00	278,557	-			493,743		493,743	5.00	278,557	-			493,743		493,743	269



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270	33V1610	Reduce Positions Vacant In Excess of 90 Days	(231.00)	(7,851,069)	(748,331)			(9,111,174)	(3,385,293)	(13,244,798)			-					-	270
271	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	600,002				600,002			-	600,002				600,002	271
272	36203C0	Executive Direction and Support Services Increase Budget for Information Technology Equipment			-					-								-	272
273	4000020	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc. - Increase Operating Budget			50,000					50,000			50,000					50,000	273
274	4000120	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Grants and Aid - Vets Program			2,000,000					2,000,000			2,000,000					2,000,000	274
275	4000500	Veterans' Benefits and Assistance - Development of Patriot Navigators Program	6.00	288,000	-			515,972		515,972	6.00	288,000	-			515,972		515,972	275
276	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County	10.00	474,906	-			225,402	582,489	807,891			-					-	276
277	4200170	Increase In Base Budget Authority for Division of Long-Term Care Management			-			1,313,015	3,393,129	4,706,144			-			1,313,015	3,393,129	4,706,144	277
278	4601850	Division of Veterans Benefits and Assistance - Veterans Dental Care Grant Program			1,000,000					1,000,000			1,000,000					1,000,000	278
279	6P00500	Veterans' Services			-	9,749,000				9,749,000			-	6,568,777				6,568,777	279
280	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	280
281	140085	Grants and Aids - Fco			-	2,050,000				2,050,000			-	1,950,000				1,950,000	281
282	990M000	Maintenance and Repair			-					-			-					-	282
283	080859	Maint/Rep/Res Fac/Veterans			-			3,441,248	8,892,974	12,334,222			-			3,441,248	8,892,974	12,334,222	283
284	990P000	Increased Capacity			-					-			-					-	284
285	080007	Add & Imprv/Veterans' Home			-					-			-	2,975,000			5,525,000	8,500,000	285
286	Total	VETERANS' AFFAIRS	1,296.00	69,178,014	30,765,767	12,399,002	-	117,826,468	53,018,122	214,009,359	1,517.00	76,554,177	31,514,098	12,093,779	-	126,712,240	61,345,926	231,666,043	286
287	Grand Total		28,597.46	1,561,863,527	17,252,285,393	195,781,356	334,191,510	4,979,087,364	24,236,985,034	46,998,330,657	31,277.76	1,685,696,078	17,325,926,436	206,292,993	334,191,510	5,097,790,930	24,138,551,927	47,102,753,796	287



**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services**  
**Projects - Senate Offer #1**

Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
1	Agency for Health Care Administration	Citrus Health Network - Graduate Medical Education-Psychiatry (SF 1587) (HF 1376)	0	0	0	1,344,447
2	Agency for Health Care Administration	Encore Healthcare - Medicaid Respiratory Disease Management Pilot Program (SF 1829) (HF 2673)	0	0	0	0
3	Agency for Health Care Administration	Guardian Care History Preservation Project (SF 3331) (HF 2941)	0	0	398,551	0
4	Agency for Health Care Administration	UF Health Jacksonville - Operating Support (SF 3338) (HF 2116)	0	0	0	0
5	Agency for Persons with Disabilities	ARC of the Treasure Coast - Acute Healthcare Housing (SF 1137) (HF 1238)	750,000	0	1,000,000	0
6	Agency for Persons with Disabilities	Area Stage - Neurodiverse Performing Arts Disability Therapy Program (SF 1790) (HF 2916)	200,000	0	200,000	0
7	Agency for Persons with Disabilities	Association for the Development of the Exceptional (ADE) - ADA Compliance Project (SF 2806) (HF 2865)	265,000	0	0	0
8	Agency for Persons with Disabilities	Association for the Development of the Exceptional (ADE) - Culinary Academy and Senior Program (SF 1101) (HF 2864)	200,000	0	400,000	0
9	Agency for Persons with Disabilities	Autism Theater Project - Autism Awareness Series & Screening Event Tour (SF 3480) (HF 1928)	0	0	0	0
10	Agency for Persons with Disabilities	Bay Area Direct Client Care - Community Haven Project (HF 1651)	125,000	0	0	0
11	Agency for Persons with Disabilities	Building Blocks Ministries - Wait No More Project (HF 1400)	75,000	0	0	0
12	Agency for Persons with Disabilities	Chabad of Kendall Community and Antisemitism Safety Programming (SF 1826) (HF 1713)	1,125,000	0	2,250,000	0
13	Agency for Persons with Disabilities	Club Challenge/Challenge Enterprises of North Florida, Inc. (SF 2010) (HF 2405)	300,000	0	300,000	0
14	Agency for Persons with Disabilities	DNA Comprehensive Therapy Services- Care Model (SF 2222) (HF 2740)	0	0	350,000	0
15	Agency for Persons with Disabilities	Easterseals Better Together-Improving Autism and Disability Services Statewide Through Partnership (SF 1133) (HF 3539)	3,500,000	0	650,000	0
16	Agency for Persons with Disabilities	Els for Autism Specialized Autism Recreation Complex (SF 1072) (HF 1042)	1,250,000	0	500,000	0
17	Agency for Persons with Disabilities	Expansion of David Posnack Jewish Community Centers (JCC) Special Needs Services and Programs (SF 1836) (HF 3157)	350,000	0	0	0
18	Agency for Persons with Disabilities	Extraordinary Kids Foundation Medically Needy Children's Clinic (SF 1147) (HF 2582)	300,000	0	0	0

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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
19	Agency for Persons with Disabilities	Family Initiative - Autism Continuum of Care & Military Special Needs Program (SF 2755) (HF 2970)	0	0	500,000	0
20	Agency for Persons with Disabilities	Freedom Waters Foundation - Therapeutic Boating Excursions for Individuals with Disabilities and Veterans (SF 3315) (HF 3300)	50,000	0	0	0
21	Agency for Persons with Disabilities	HabCenter Boca Raton - Gaining Purpose and Stability - GPS Program for Individuals with Disabilities (SF 1692) (HF 2813)	300,000	0	0	0
22	Agency for Persons with Disabilities	Hope Haven Association - Early Autism Diagnosis (SF 2054) (HF 2730)	500,000	0	0	0
23	Agency for Persons with Disabilities	Inclusion Revolution - Neurodiverse Jobs Program (SF 1546) (HF 3542)	300,000	0	0	0
24	Agency for Persons with Disabilities	Independence Landing - Workforce Development for Persons with Disabilities (SF 2837) (HF 2208)	600,000	0	500,000	0
25	Agency for Persons with Disabilities	Inspire of Central Florida - Operation Giving Real Opportunities for Work (GROW) (SF 1460) (HF 1068)	0	0	496,295	0
26	Agency for Persons with Disabilities	JAFCO - Children's Ability Center (SF 1000) (HF 1088)	0	0	350,000	0
27	Agency for Persons with Disabilities	LARC - Empowerment Pavilion (SF 2083) (HF 2666)	300,000	0	0	0
28	Agency for Persons with Disabilities	MACTown - Campus Hardening and Security Enhancements (SF 2538) (HF 1843)	0	0	0	0
29	Agency for Persons with Disabilities	Miami Learning Experience School - Job Readiness Program (SF 1793) (HF 1464)	0	0	0	0
30	Agency for Persons with Disabilities	Miracle Field Installation-Special Needs Population Facility - Ormond Beach (SF 2508) (HF 1455)	0	0	350,000	0
31	Agency for Persons with Disabilities	Our Pride Academy, Inc. (SF 1788) (HF 1332)	600,000	0	0	0
32	Agency for Persons with Disabilities	Posability - I.M.P.A.C.T. Program (SF 2722) (HF 1589)	250,000	0	296,120	0
33	Agency for Persons with Disabilities	Quantum Leap Farm: Equine-Assisted Therapy for Special Needs Children (SF 1982) (HF 3506)	75,000	0	75,000	0
34	Agency for Persons with Disabilities	Quest - Persons with Disabilities Improved Nutrition (SF 1467) (HF 1380)	300,000	0	0	0
35	Agency for Persons with Disabilities	Ridge Area Arc - Autism Elopement Delayed Egress and Security System (SF 2789) (HF 2506)	0	0	75,000	0
36	Agency for Persons with Disabilities	Safe Haven Project (Safe and Secure Environments) for I/DD (SF 1092) (HF 1354)	500,000	0	0	0
37	Agency for Persons with Disabilities	Senator Nancy C. Detert Residential Community Phase II (SF 1038) (HF 3537)	0	0	1,200,000	0
38	Agency for Persons with Disabilities	STARability Foundation - Trailblazer Academy & Employment Readiness (SF 3106)	0	0	300,000	0

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Projects - Senate Offer #1**

Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
39	Agency for Persons with Disabilities	Sunrise Community - Kitchen Renovation & Expansion Project (SF 1095) (HF 2240)	750,000	0	0	0
40	Agency for Persons with Disabilities	The Arc Gateway - Adult Enrichment (SF 3240) (HF 1941)	200,000	0	0	0
41	Agency for Persons with Disabilities	The Arc Jacksonville - Workforce Innovation & Career Development for Individuals with IDD's (SF 1426) (HF 1489)	200,000	0	0	0
42	Agency for Persons with Disabilities	The Arc of Bradford County - Rural Workforce Capacity Building and Infrastructure (SF 2305) (HF 3290)	600,000	0	0	0
43	Agency for Persons with Disabilities	The WOW Center (SF 1799) (HF 2269)	600,000	0	0	0
44	Agency for Persons with Disabilities	Westonwood Ranch - Workforce Development Expansion for Individuals with Intellectual and Developmental Disabilities (HF 1934)	400,000	0	0	0
45	Department of Children and Families	211 First Call for Help - Community Connections Council (C3) (SF 1261) (HF 1365)	300,000	0	0	0
46	Department of Children and Families	4KIDS of South Florida - Prevention, Foster Family Recruitment & Hope 4 Healing Project (SF 2075) (HF 2930)	650,000	0	900,000	0
47	Department of Children and Families	A Door of Hope: Recruitment of and Services for Foster Families (SF 1605) (HF 1064)	400,000	0	0	0
48	Department of Children and Families	A Kid's Place of Tampa Bay - Enhanced Services for Youth in Foster Care (SF 1674) (HF 2455)	0	0	0	0
49	Department of Children and Families	Academy at Glengary: Workforce Training and Career Placement Supported Employment (SF 1036) (HF 1086)	0	0	0	0
50	Department of Children and Families	ACTS Adult Residential Treatment (Tampa) (SF 2114) (HF 1498)	500,000	0	0	0
51	Department of Children and Families	Adoption Share - Family-Match: Promoting Adoptions for Florida's Legal Orphans (SF 1485) (HF 2645)	350,000	0	0	0
52	Department of Children and Families	Agape Network - Community Reentry (SF 1778) (HF 2932)	400,000	0	400,000	0
53	Department of Children and Families	Align Benefit Corporation - Growing OAKS Initiative: Family Navigator Project (SF 1221) (HF 1661)	200,000	0	0	0
54	Department of Children and Families	All Star Children's Foundation, Inc. (SF 1119) (HF 1085)	0	0	1,500,000	0
55	Department of Children and Families	Alpert Jewish Family Service - Community Access Life Line (CALL) Service (SF 1209) (HF 1437)	0	0	600,000	0
56	Department of Children and Families	Alpert Jewish Family Service - Mental Health First Aid (SF 2850) (HF 2965)	500,000	0	500,000	0

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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
57	Department of Children and Families	Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (SF 1755) (HF 2613)	375,000	0	375,000	0
58	Department of Children and Families	Alpha and Omega Ministries - Domestic Violence and Homeless Shelter Program Operations (SF 3254) (HF 2492)	0	0	308,000	0
59	Department of Children and Families	Amigos Together For Kids - CRADLE (Caring Resources to Aid Development, Learning & Empowerment) Program (SF 1559) (HF 1072)	0	0	150,000	0
60	Department of Children and Families	Amour Creations by G'Bre - Piloting Our Youth (SF 2091) (HF 1896)	100,000	0	0	0
61	Department of Children and Families	Anchorage Children's Homes - Phones for Homeless and Neglected Youth in Bay County (SF 2705) (HF 2665)	0	0	66,000	0
62	Department of Children and Families	Apalachee Center - Wakulla Level 1 Community Residential Treatment Facility and Generator (SF 2280) (HF 1790)	0	0	1,000,000	0
63	Department of Children and Families	Aspire Health Partners/Centerstone - Military Veterans and National Guard Mental Health (SF 2892) (HF 1488)	1,000,000	0	0	0
64	Department of Children and Families	BayCare - Pasco County Central Receiving Facility (SF 1268) (HF 1093)	0	0	2,000,000	0
65	Department of Children and Families	BayCare - Pasco County Central Receiving Facility Capital Renovations (SF 1266) (HF 1092)	0	0	1,000,000	0
66	Department of Children and Families	Better Living Solutions Recovery Center - Addressing Childhood Trauma-induced Behavioral Health and Eating Disorders (SF 2835) (HF 2135)	500,000	0	350,000	0
67	Department of Children and Families	Big Bend Homeless Coalition - Refurbishment of Apartments for Disabled Formerly Homeless Veterans (SF 2922) (HF 1558)	850,000	0	500,000	0
68	Department of Children and Families	Big Bend Hospice - Rural Access to Quality Bereavement Care for Communities in Florida's Big Bend/Panhandle Regions (SF 3525) (HF 3425)	175,000	0	0	0
69	Department of Children and Families	Boley Centers - Renovate to Rehabilitate; Funding for Impact (SF 2100) (HF 2877)	475,000	0	0	0
70	Department of Children and Families	Boley Centers- Transforming Behavioral Health Care through Community Health Integration (SF 2359) (HF 3093)	200,000	0	0	0
71	Department of Children and Families	Bridgeway Center - Okaloosa County Forensic Pre-Trial Unit Kitchen (HF 1691)	15,000	0	0	0

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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
72	Department of Children and Families	Bridgeway Center - Okaloosa County Medication Assisted Treatment (HF 1691)	0	15,000	0	0
73	Department of Children and Families	Broward County - Addiction Recovery Center Services Peer Support (SF 1305) (HF 3153)	300,000	0	0	0
74	Department of Children and Families	Broward County - Baker Act Transportation for Minors Pilot (SF 1253) (HF 1414)	200,000	0	300,000	0
75	Department of Children and Families	Broward County - Behavioral Health Coalition (SF 1638) (HF 2689)	0	0	300,000	0
76	Department of Children and Families	Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (SF 2541) (HF 3155)	0	0	0	500,000
77	Department of Children and Families	Came to Believe Recovery - Addiction Recovery Pilot Program (SF 3135) (HF 3232)	0	500,000	0	500,000
78	Department of Children and Families	Camelot Community Care - Hillsborough County High Risk Adoption Program (SF 1738) (HF 1358)	325,000	0	0	0
79	Department of Children and Families	Camillus House - Phoenix Human Trafficking Recovery Program (SF 1591) (HF 1732)	300,000	0	300,000	0
80	Department of Children and Families	Caring and Secure Transport - Adolescent Crisis Mentoring Transportation Services (SF 2197) (HF 1329)	0	0	0	0
81	Department of Children and Families	Casa Valentina - Foster Care to Independent Living (SF 3467) (HF 2914)	0	0	0	0
82	Department of Children and Families	Centerstone - Inpatient Behavioral Health Facility (SF 2282) (HF 1655)	550,000	0	350,000	0
83	Department of Children and Families	Centerstone - Trauma Recovery Center (SF 2227) (HF 1638)	500,000	0	0	0
84	Department of Children and Families	Champions for Children - Community Hub Children & Families Project Design (SF 1993) (HF 2835)	300,000	0	0	0
85	Department of Children and Families	Charlotte Behavioral Health Care - Generator Request for Substance Abuse Treatment Building (Capital Request) (SF 3085) (HF 1715)	0	0	250,000	0
86	Department of Children and Families	ChildNet - Foster Care Family Visitation Center Expansion (SF 1930) (HF 2982)	400,000	0	0	0
87	Department of Children and Families	Children of Inmates - Babies N Brains (SF 1765) (HF 1431)	0	0	450,000	0
88	Department of Children and Families	Children's Harbor - Campus Roof Replacement (SF 1642) (HF 3108)	300,000	0	0	0



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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
89	Department of Children and Families	Children's Network of Hillsborough - Disaster Emergency Infrastructure and Response Program (SF 2948) (HF 1493)	400,000	0	0	0
90	Department of Children and Families	Circles of Care - Children's Behavioral Health Expansion (SF 1019) (HF 1297)	600,000	0	600,000	0
91	Department of Children and Families	Citrus Health Network - Crisis Stabilization Unit & Assessment and Emergency Services (SF 1586) (HF 3074)	0	0	350,000	0
92	Department of Children and Families	City of DeLand - The Bridge Homeless Shelter (SF 1464) (HF 1087)	0	0	0	0
93	Department of Children and Families	City of Fort Lauderdale - Homeless Transitional Housing Project (SF 1662) (HF 2676)	500,000	0	0	0
94	Department of Children and Families	City of Kissimmee - Community Engagement Services Pilot (SF 3124) (HF 1469)	200,000	0	200,000	0
95	Department of Children and Families	CityHouse - Home and Hope Project (SF 2166) (HF 1366)	75,000	0	0	0
96	Department of Children and Families	Clara White Mission - Culinary Pathway at White Harvest Farm (SF 1694) (HF 1019)	300,000	0	0	0
97	Department of Children and Families	Clay Behavioral Health Center - Accessibility Project (SF 1177) (HF 2402)	100,000	0	200,000	0
98	Department of Children and Families	Clay Behavioral Health Center - Community Crisis Prevention Team (SF 1179) (HF 2219)	400,000	0	400,000	0
99	Department of Children and Families	Coconut Grove Ministerial Alliance - Faith Based Support for Youth Activities, & Workforce Development, & Feeding Elders (SF 3050) (HF 2682)	0	0	0	0
100	Department of Children and Families	Communities Connect for Kids - Early Services Engagement and Preservation Program (SF 1189) (HF 1511)	500,000	0	0	0
101	Department of Children and Families	Community Assisted and Supported Living (CASL) - Permanent Supportive & Affordable Housing (SF 1215) (HF 1887)	0	0	500,000	0
102	Department of Children and Families	Connecting Everyone with Second Chances (CESC, Inc.) (SF 3365) (HF 3440)	1,000,000	0	500,000	0
103	Department of Children and Families	Cove Behavioral Health - Community Housing Solution Center Hurricane Hardening and Bathroom Renovations (SF 2117) (HF 2837)	400,000	0	440,000	0
104	Department of Children and Families	Covenant Care Foundation - Children's Grief and Loss Therapy Center (SF 3022) (HF 3566)	300,000	0	0	0
105	Department of Children and Families	Covenant Care Foundation - Nonie's Place Children's Therapy Center (SF 2921) (HF 1792)	375,000	0	0	0

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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
106	Department of Children and Families	Cross Training Ministries - Addiction Treatment Transitional Housing (SF 3258)	0	0	1,500,000	0
107	Department of Children and Families	Daniel Memorial - Florida Statewide Psychiatric Treatment Program for Children-Facility Improvement (SF 1750) (HF 1620)	500,000	0	0	0
108	Department of Children and Families	David Lawrence Mental Health Center - Pathways to Healing Program (SF 3069) (HF 2646)	200,000	0	375,000	0
109	Department of Children and Families	Devereux Advanced Behavioral Health - Support for Behavioral Healthcare through Devereux ASCEND Career Accelerator Program (SF 1538) (HF 1217)	315,000	0	0	0
110	Department of Children and Families	Direction for Living - Baby Community Action Treatment (CAT) Team (SF 3523) (HF 2158)	0	0	670,000	0
111	Department of Children and Families	DISC Village - Increasing Opioid Residential Treatment in Rural North Florida Capital Region (SF 2217) (HF 3477)	0	0	0	0
112	Department of Children and Families	DISC Village - Using Available Capacity for Opioid Residential Treatment in Rural North Florida (SF 2218) (HF 3478)	0	0	0	1,000,000
113	Department of Children and Families	Emerald M Therapeutic Riding Center (SF 1608) (HF 1584)	0	0	500,000	0
114	Department of Children and Families	EPIC Behavioral Healthcare - St. Johns EPIC Recovery Center Women's Substance Abuse Residential Treatment Beds (SF 2841) (HF 2098)	0	750,000	0	750,000
115	Department of Children and Families	Every Mother's Advocate - Child Abuse Prevention Pilot (SF 3071) (HF 3001)	300,000	0	0	0
116	Department of Children and Families	Exchange Club Parent Aide - Palm Beach & Broward County (SF 1756) (HF 1536)	400,000	0	400,000	0
117	Department of Children and Families	Families First of Palm Beach County - Adult and Children's Mental Health (SF 1730) (HF 2606)	0	0	0	0
118	Department of Children and Families	Family Action Network Movement - Prevention and Intervention Family Strengthening Program (HF 2876)	550,000	0	0	0
119	Department of Children and Families	Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (SF 1676) (HF 3092)	400,000	0	400,000	0
120	Department of Children and Families	Faulk Center for Counseling - Expansion of mental health services for low-income families (SF 1002) (HF 1122)	150,000	0	235,500	0
121	Department of Children and Families	Fellowship Recovery Community Organization - Housing Support Program for the Unhoused (SF 1972) (HF 1240)	0	200,000	0	300,000

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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
122	Department of Children and Families	Flagler Hospital - BRAVE (Be Resilient and Voice Emotions) Program (SF 2544) (HF 3516)	1,500,000	0	0	0
123	Department of Children and Families	Florida 1.27 - Evidence-Based Training and Support to Help At-Risk Youth Heal from Trauma (SF 1700) (HF 3347)	0	0	0	0
124	Department of Children and Families	Florida Alcohol and Drug Abuse Association - DCF Extended-Release Injectable Naltrexone Program (SF 2367) (HF 3075)	0	1,500,000	0	1,500,000
125	Department of Children and Families	Florida Alliance for Healthy Communities - The Florida Area Health Education Center Network Opioid Addiction Training and Education Program (SF 1216) (HF 2338)	0	1,000,000	0	1,000,000
126	Department of Children and Families	Florida Association of Recovery Residences Inc - Data Analysis Enhancements (SF 1207) (HF 1706)	0	500,000	0	500,000
127	Department of Children and Families	Florida Chiropractic Society - Educational Campaign for Opioid Alternatives (SF 1602) (HF 1636)	0	200,000	0	200,000
128	Department of Children and Families	Florida Sheriffs Youth Ranches Safety Harbor Campus - Foster Children Emergency Shelter Hardening (SF 2343) (HF 3241)	500,000		0	
129	Department of Children and Families	Forever Family®: Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (SF 1249) (HF 1474)	0	0	602,550	0
130	Department of Children and Families	Forty Carrots Family Center - Child and Family Mental Health and Parenting Education (SF 1727) (HF 1119)	0	0	0	0
131	Department of Children and Families	Fostering Our Future - Faith-Based Recruitment, Support, and Permanency for Children & Families (SF 1468) (HF 1142)	0	0	0	0
132	Department of Children and Families	Functional Family Therapy Team (SF 2666) (HF 1520)	500,000	0	500,000	0
133	Department of Children and Families	Gateway Community Services - North Florida Addiction Stabilization and DETOX Building (SF 1698) (HF 1362)	0	2,000,000	0	2,000,000
134	Department of Children and Families	Genesis Hopeful Haven - Pathways to Independence: Creating Thriving Futures for Florida's Foster Youth (SF 2298) (HF 2803)	0	0	0	0
135	Department of Children and Families	Glory House of Miami - Serving Female Human Trafficking Survivors for Re-Entry Into Society (SF 2272) (HF 1371)	600,000	0	0	0
136	Department of Children and Families	Goodwill Industries-Suncoast - Goodwill's Pathways (SF 1294) (HF 2891)	150,000		255,434	

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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
137	Department of Children and Families	Grace Way Village - Family Restorative Shelter (SF 2411) (HF 3377)	0	0	1,000,000	0
138	Department of Children and Families	Gracepoint Outpatient Center (SF 1232) (HF 1003)	0	0	0	0
139	Department of Children and Families	Gulfstream Goodwill Industries - Behavioral Health Services (SF 2165) (HF 2605)	400,000	0	0	0
140	Department of Children and Families	Hanley Foundation - Program for Peripartum Women and Their Children (SF 3035) (HF 1432)	1,500,000	0	0	0
141	Department of Children and Families	Heartland for Children - Repairs and Renovations to Improve Care for Children in Foster Care (SF 3107) (HF 1100)	200,000	0	500,000	0
142	Department of Children and Families	Henderson Behavioral Health - Hurricane Resiliency and Safety Enhancements to Protect Vulnerable Adults with Mental Illness (SF 1971) (HF 3149)	1,875,000	0	0	0
143	Department of Children and Families	Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (SF 1697) (HF 1266)	600,000	0	0	0
144	Department of Children and Families	Here's Help - Emergency Facility Needs (SF 1711) (HF 3316)	115,500	0	0	0
145	Department of Children and Families	Here's Help - Residential Treatment Expansion (SF 1198) (HF 3315)	0	250,000	0	250,000
146	Department of Children and Families	Historic Eastside Community Preventive Health and Wellness Initiative (HF 1206)	200,000	0	0	0
147	Department of Children and Families	House of Hope Campus (HF 1591)	0	350,000	0	0
148	Department of Children and Families	IMPACT Foundation of Tallahassee - Academy Expansion (SF 2219) (HF 1545)	600,000	0	500,000	0
149	Department of Children and Families	IMPOWER Substance Misuse Treatment Program Safety and Recreational Renovations (SF 1501) (HF 2275)	0	0	0	500,000
150	Department of Children and Families	JAFCO - Eagles' Haven Wellness Center (SF 1001) (HF 1004)	0	0	350,000	0
151	Department of Children and Families	Jericho Road Ministries - Transportation & Food Storage (SF 2978) (HF 1592)	250,000	0	0	0
152	Department of Children and Families	Jersey Commons - Capital Project for Housing and Health (scrivener's error) (SF 1659) (HF 3118)	0	0	0	0
153	Department of Children and Families	Jewish Community Services of South Florida - Mental Health Counseling & Suicide Prevention Crisis Services (SF 2785) (HF 2252)	0	0	400,000	0

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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
154	Department of Children and Families	Jewish Family Services - Keep Families Working Summer Camp Scholarship Program (SF 1082) (HF 1623)	125,000	0	250,000	0
155	Department of Children and Families	Joe DiMaggio Children's Hospital - New Solutions Outpatient Program (SF 2536) (HF 3156)	0	0	0	0
156	Department of Children and Families	Katy Rey Foundation - Closing the Gap for Foster Care Youth Education (SF 3121) (HF 2319)	250,000	0	0	0
157	Department of Children and Families	Kristi House - The Healing Sanctuary: A Kristi House & MUJER Partnership (SF 2475) (HF 1646)	600,000	0	0	0
158	Department of Children and Families	Life Management Center of Northwest - Gulf County Outpatient Mental Health Services (SF 2828) (HF 3457)	398,000	0	398,000	0
159	Department of Children and Families	Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 2667) (HF 1519)	400,000	0	500,000	0
160	Department of Children and Families	LifeBuilders of the Treasure Coast (SF 2404) (HF 1046)	300,000	0	0	0
161	Department of Children and Families	LifeStream Behavioral Center – Citrus County Baker Act Receiving Facility Capital Outlay (SF 2864) (HF 2823)	0	0	573,554	0
162	Department of Children and Families	Lifetime Counseling Center - Thrive Within Program (SF 2591) (HF 2117)	350,000	0	0	0
163	Department of Children and Families	Lightshare Behavioral Wellness & Recovery - 24-hour Intake Access Center Crisis Emergency (SF 1194) (HF 1118)	0	0	0	0
164	Department of Children and Families	Lily's Warrior Project - Outreach Programs (SF 3146) (HF 1811)	50,000	0	0	0
165	Department of Children and Families	Live Tampa Bay - Creating Systems of Support for Seniors - Reducing Overdose Fatalities (SF 2120) (HF 1741)	0	525,000	0	525,000
166	Department of Children and Families	Lutheran Services Florida - Anti-Human Trafficking Awareness and Prevention Certification Program (SF 1445) (HF 3190)	200,000	0	0	0
167	Department of Children and Families	Man Up and Go - Expansion of Coaching, Mentoring, & Wraparound Services for Youths Impacted by Fatherlessness (SF 2360) (HF 3090)	350,000	0	499,744	0
168	Department of Children and Families	Manatee County - Fresh Start Manatee (SF 3044) (HF 2214)	500,000	0	0	0
169	Department of Children and Families	Marion County Hospital District - Empowerment Pathway Project: Strengthening Services for Domestic Violence Survivors (SF 1362) (HF 2433)	0	0	500,000	0

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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
170	Department of Children and Families	Marion Senior Services - Ocala-Marion Senior Crisis Mobile Response Team (SF 1352) (HF 1915)	0	0	574,965	0
171	Department of Children and Families	Mental Health Association in Indian River County - Walk-In and Counseling Center (SF 2084) (HF 1768)	0	0	0	0
172	Department of Children and Families	Mentors For Fatherless Children & Abused Families – Emotional Intelligence (EI) Program for At-Risk (SF 1847) (HF 1810)	0	0	0	0
173	Department of Children and Families	Meridian Healthcare - North Region Psychiatric Hospital and Acute Care Services Center (SF 2244) (HF 3282)	1,000,000	0	750,000	0
174	Department of Children and Families	Miami-Dade Center for Mental Health and Recovery - Training Enhancement and Case Management System Expansion (SF 1823) (HF 3078)	0	200,000	0	0
175	Department of Children and Families	Miami-Dade County Homeless Trust - Bridge Housing for Homeless Persons with Special Needs (SF 2783) (HF 1373)	281,000	0	0	0
176	Department of Children and Families	Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (SF 1595) (HF 1375)	0	0	175,000	0
177	Department of Children and Families	Mission House - Emergency Care and Medical Services for the Homeless and Uninsured (SF 1695) (HF 2953)	0	0	300,000	0
178	Department of Children and Families	NAMI Florida - Rural Outreach for Mental Health Support (SF 2630) (HF 2134)	250,000	0	0	0
179	Department of Children and Families	NAMI Jacksonville - Family and Peer Support (SF 1696) (HF 2954)	0	0	350,000	0
180	Department of Children and Families	National Veterans Homeless Support - Veteran Housing and Homelessness Intervention Program (SF 1186) (HF 1294)	250,000	0	250,000	0
181	Department of Children and Families	NE Florida Exchange Club Center - Parent Aide (SF 1053) (HF 3589)	500,000	0	500,000	0
182	Department of Children and Families	New Hope C.O.R.P.S. - New Residential Facility Project (SF 1980) (HF 1195)	0	0	0	0
183	Department of Children and Families	New Horizons of the Treasure Coast - Capital Improvements (SF 2817) (HF 1047)	0	0	0	0
184	Department of Children and Families	New Horizons of the Treasure Coast and Okeechobee - Central Receiving Facility (SF 2825) (HF 1048)	0	0	0	0
185	Department of Children and Families	New Life - Dream Center Substance Abuse Treatment Program (SF 2077) (HF 1526)	0	0	0	298,000
186	Department of Children and Families	North American Family Institute (NAFI) - Functional Family Therapy in Foster Care (SF 1523) (HF 2494)	425,000	0	0	0



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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
187	Department of Children and Families	Northwest Behavioral Health Services - Training Trauma Now! (HF 1214)	150,000	0	0	0
188	Department of Children and Families	Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 2676) (HF 1568)	325,000	0	325,000	0
189	Department of Children and Families	One Hopeful Place - Homeless Shelter Resource Center Renovation Project (SF 2677) (HF 1197)	400,000	0	400,000	0
190	Department of Children and Families	One More Child Anti-Sex Trafficking (SF 1023) (HF 2516)	500,000	0	825,000	0
191	Department of Children and Families	One More Child Family Support Prevention Programs (SF 1701) (HF 3534)	400,000	0	500,000	0
192	Department of Children and Families	One More Child Single Moms Program (SF 1022) (HF 1593)	400,000	0	475,000	0
193	Department of Children and Families	Operation PAR - Medication Assisted Patient Services Enhancement for the Dually Diagnosed (SF 3424) (HF 1865)	280,270	0	0	0
194	Department of Children and Families	Opioid Addiction Research Using LIFU Exablate Neuro Focused Ultrasound (SF 1851) (HF 3324)	0	2,000,000	0	2,000,000
195	Department of Children and Families	Peace River Center - Community Mobile Support Team (SF 1007) (HF 1099)	500,000	0	0	0
196	Department of Children and Families	Peace River Center - Gilmore Outpatient Expansion Project (SF 1006) (HF 2514)	1,050,000	0	500,000	0
197	Department of Children and Families	PEMHS (Eleos) Pinellas County Coordinated Behavioral Health Receiving System (CRF/CRS) (SF 2253)	0	0	2,200,000	0
198	Department of Children and Families	Phoenix Programs of Florida - Furnish/Equip Addiction Recovery Facility (SF 2001) (HF 2484)	0	500,000	0	500,000
199	Department of Children and Families	Place of Hope Child Welfare Services (SF 1191) (HF 1074)	0	0	0	0
200	Department of Children and Families	Pouring Foundation - Transitional Housing Project (SF 3504) (HF 3012)	150,000	0	0	0
201	Department of Children and Families	Produce Incentive to Support Rural Retailers (SF 1211) (HF 2811)	500,000	0	0	0
202	Department of Children and Families	Project LIFT - Mental Health and Workforce Development (SF 2078) (HF 1104)	0	0	500,000	0
203	Department of Children and Families	Project Opioid Initiative - Overdose Prevention and Mental Health Community Center (SF 1474) (HF 2818)	0	0	0	0
204	Department of Children and Families	R'Club Child Care - Administration Building-Hurricane Hardening and Safety Improvements (SF 3053) (HF 2892)	0	0	0	0



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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
205	Department of Children and Families	Safe In The Panhandle - Emergency Intake Center (SF 2702) (HF 1939)	300,000	0	487,000	0
206	Department of Children and Families	Samaritan Village - Transitional Safehouse Program (SF 3142) (HF 3500)	160,785	0	0	0
207	Department of Children and Families	Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project (SF 1919) (HF 1219)	550,000	0	500,000	0
208	Department of Children and Families	Selah Place - Empowering Families, Building Futures (SF 2364) (HF 2315)	100,000	0	0	0
209	Department of Children and Families	Seminole County Sheriff's Office - Hope and Healing Center (Opioid/Addiction Recovery Partnership) (SF 1471) (HF 2150)	0	500,000	0	1,000,000
210	Department of Children and Families	SMA Healthcare - Marion Facility Renovations (SF 1349) (HF 1909)	0	0	0	0
211	Department of Children and Families	Solo Parent - Supports for Single Parent Veterans (SF 1737) (HF 1495)	500,000	0	0	0
212	Department of Children and Families	South Broward Hospital District - Medication Assisted Treatment (SF 2534) (HF 1425)	0	500,000	0	1,000,000
213	Department of Children and Families	Specialized Treatment Education and Prevention Services (STEPS) - Women's Residential Comprehensive Treatment (SF 1877) (HF 1330)	0	500,000	0	500,000
214	Department of Children and Families	St. Augustine Youth Services - Intensive In-Home Therapeutic Programs (SF 3013) (HF 2100)	0	0	0	0
215	Department of Children and Families	St. Petersburg Free Clinic - Food Cost Mitigation (SF 2101) (HF 2670)	250,000		0	
216	Department of Children and Families	Starting Point Behavioral Healthcare - Project TALKS (SF 1702) (HF 3178)	400,000	0	400,000	0
217	Department of Children and Families	Still Waters Ministries - A New Beginning for Homeless and Abused Women and Children (SF 2643) (HF 1098)	0	0	350,000	0
218	Department of Children and Families	Sulzbacher Center - Enterprise Village Job Training Facility (SF 1706) (HF 1265)	0	1,000,000	0	0
219	Department of Children and Families	Tallahassee Memorial Healthcare - Behavioral Health Emergency Center Unit (SF 2838) (HF 3434)	600,000	0	0	0
220	Department of Children and Families	Tampa Bay Thrives - Youth Mental Wellness Support (SF 2362) (HF 1621)	0	0	500,000	0
221	Department of Children and Families	The Art of Manhood Mentoring Organization (SF 3544) (HF 2075)	100,000	0	0	0
222	Department of Children and Families	The Giving Closet Project - Essential Angels: Removing Barriers for Students (SF 1751) (HF 1617)	150,000	0	300,000	0

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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
223	Department of Children and Families	The Holistic Plan of Care - Outpatient Treatment Program (SF 3019) (HF 3063)	150,000	0	0	0
224	Department of Children and Families	The LJD Jewish Family & Community Services - Circuit 8 Mental Health (SF 2584) (HF 3254)	350,000	0	350,000	0
225	Department of Children and Families	The LJD Jewish Family & Community Services - Duval County Mental Health (SF 2586) (HF 3253)	350,000	0	0	0
226	Department of Children and Families	The Mental Health Association of Central Florida - Seminole County Mental Health Clinic for the Uninsured (SF 1465) (HF 1107)	125,000	0	0	0
227	Department of Children and Families	The Mustard Seed of Central Florida - Furnishing Basic Stability for Families (SF 1846) (HF 1501)	0	0	75,000	0
228	Department of Children and Families	The Pearl Project - Helping Children with Alcohol and Opioid-born illnesses (SF 1350) (HF 1902)	0	300,000	0	300,000
229	Department of Children and Families	The Village South - Crisis Stabilization Unit Beds at the Miami Center for Mental Health and Recovery (SF 3396) (HF 2933)	500,000	0	0	0
230	Department of Children and Families	Tri-County Human Services - Community Detox Beds (SF 1655) (HF 3512)	0	1,500,000	0	1,500,000
231	Department of Children and Families	Tri-County Human Services - Jersey Commons Project for Housing and Health (SF 1679)	0	0	0	0
232	Department of Children and Families	Trinity Rescue Mission - Shelter Revitalization Project (SF 1733) (HF 2888)	300,000	0	0	0
233	Department of Children and Families	Valerie's House - Florida Grieving Children and Fentanyl Prevention Initiative (SF 3110) (HF 3223)	0	0	2,000,000	0
234	Department of Children and Families	Victory For Youth/Share Your Heart (SF 2341) (HF 2008)	0	0	0	0
235	Department of Children and Families	Voices for Children - Tri-County Child Welfare Collaborative (SF 3287) (HF 1885)	550,000	0	0	0
236	Department of Children and Families	Wakulla Pregnancy Center (SF 3206) (HF 3445)	136,000	0	136,000	0
237	Department of Children and Families	Youth and Family Advocates - Speer II Affordable and Supportive Housing Phase II (SF 1274) (HF 1445)	0	0	810,000	0
238	Department of Children and Families	Youth and Family Advocates - The Center for Children and Families (SF 1272) (HF 1446)	500,000	0	750,000	0
239	Department of Children and Families	Youth Crime Prevention Program - Youth Upskill Academy (SF 1878) (HF 1548)	100,000	0	0	0
240	Department of Elder Affairs	Aging Matters in Brevard - Meal Program (SF 1151) (HF 1603)	500,000	0	0	0
241	Department of Elder Affairs	Allapattah Community Action - Senior Meals & Supplemental Services (SF 2455)	0	0	0	0

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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
242	Department of Elder Affairs	Alzheimer's and Dementia Resource Center - Respite for Caregivers Receiving Training (SF 2319) (HF 3237)	250,000	0	0	0
243	Department of Elder Affairs	Alzheimer's Association Brain Bus (SF 1047) (HF 1399)	300,000	0	491,614	0
244	Department of Elder Affairs	Alzheimer's Community Care Critical Support Initiative (SF 1071) (HF 1045)	0	0	3,150,000	0
245	Department of Elder Affairs	Baker County - Senior Life Enrichment Center Phase 2 Enhancements (SF 2024) (HF 3289)	500,000	0	0	0
246	Department of Elder Affairs	Baker Senior Center Naples - Dementia Respite Support Program (SF 3077) (HF 3050)	100,000	0	200,000	0
247	Department of Elder Affairs	Baker Senior Center Naples - Geriatric Mental Health Services (SF 3099) (HF 3049)	75,000	0	110,000	0
248	Department of Elder Affairs	Bridging the Digital Divide for Older Adults in Florida – Technology Literacy Training from OATS (SF 2907) (HF 1483)	0	0	0	0
249	Department of Elder Affairs	City of Deerfield Beach - Alzheimer's Daycare Senior Transportation Services (SF 1405) (HF 1599)	150,000	0	300,000	0
250	Department of Elder Affairs	City of Florida City - Combating Food Insecurity Among Elders (SF 3507) (HF 3593)	250,000	0	0	0
251	Department of Elder Affairs	City of Hallandale Beach - Austin Hepburn Senior Mini-Center (SF 2216) (HF 1942)	100,000	0	111,006	0
252	Department of Elder Affairs	City of Hialeah - Elder Meals Program (SF 2447) (HF 1986)	0	0	1,300,000	0
253	Department of Elder Affairs	City of Hialeah Gardens - Elder Meals Program (SF 2332) (HF 2739)	0	0	784,296	0
254	Department of Elder Affairs	City of Hollywood - Adult Day Care Center (SF 1552) (HF 3352)	300,000	0	410,309	0
255	Department of Elder Affairs	City of Hollywood - Boulevard Heights Community Center Senior Program Expansion (SF 1627) (HF 1134)	85,000	0	0	0
256	Department of Elder Affairs	City of Lauderdale Lakes - Alzheimer's Care Center/Senior Services Expansion (SF 2239) (HF 3066)	200,000	0	200,000	0
257	Department of Elder Affairs	City of Miami - Badia Senior Center Meal Program (SF 1941) (HF 2011)	500,000	0	0	0
258	Department of Elder Affairs	City of Miami - Flagler Village Phase 2 (SF 1942) (HF 2012)	500,000	0	0	0
259	Department of Elder Affairs	City of Miami Springs - Senior Center Supplemental Meals and Services (SF 2445) (HF 2005)	0	0	750,000	0

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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
260	Department of Elder Affairs	City of Miramar - Southcentral/Southeast Focal Point Senior Center (SF 1633) (HF 1944)	0	0	300,000	0
261	Department of Elder Affairs	City of Wauchula - Senior Center Facility (SF 3098)	0	0	3,000,000	0
262	Department of Elder Affairs	City of West Miami - LSP Senior Hot Meals Programming Baseline Budget Increase Request (SF 1583) (HF 2917)	350,000	0	0	0
263	Department of Elder Affairs	City of West Park - Senior Program (SF 2384) (HF 1947)	0	0	400,000	0
264	Department of Elder Affairs	Clay County - Orange Park Senior Center Safety Improvements (SF 2038) (HF 2220)	500,000	0	0	0
265	Department of Elder Affairs	Council on Aging of West Florida - The Retreat Adult Day Care Center Expansion (SF 3386)	300,000	0	0	0
266	Department of Elder Affairs	Dr. Stanley and Pearl Goodman Jewish Family Services of Broward County - Holocaust Survivors and Senior Care Program (SF 2417)	0	0	0	0
267	Department of Elder Affairs	ElderSource - Mitigating Food Insecurity for Older Adults in Northeast Florida (SF 1406) (HF 1015)	300,000	0	0	0
268	Department of Elder Affairs	Feeding South Florida - Delivering Nutrition to Seniors (SF 2876) (HF 1878)	1,500,555	0	1,500,000	0
269	Department of Elder Affairs	Florida Guardianship Foundation - Ethical Standards Training in Guardianship (SF 1726) (HF 2882)	87,000	0	0	0
270	Department of Elder Affairs	Havens of Hope Foundation - Senior Services Critical Infrastructure Improvements (SF 3036) (HF 2130)	375,000	0	0	0
271	Department of Elder Affairs	Hialeah Housing Authority - Elderly Affordable Housing Hoffman Gardens Phase II (SF 2811) (HF 1480)	0	0	0	0
272	Department of Elder Affairs	Holocaust Heroes Worldwide - TRIBES Project for Survivors in South Florida (SF 1818) (HF 1953)	0	0	286,000	0
273	Department of Elder Affairs	Hope for Grateful Hearts (SF 2697) (HF 3514)	600,000	0	0	0
274	Department of Elder Affairs	Hospice of Marion County - Nancy Renyhart Center for Dementia Education (SF 1348) (HF 1904)	0	0	375,000	0
275	Department of Elder Affairs	Jack and Lee Rosen Jewish Community Center - Senior Center (SF 3144) (HF 3267)	0	0	600,000	0
276	Department of Elder Affairs	Jewish Community Serices - Home Care for Frail Seniors and Those with Alzheimer's Disease and Related Dementias (SF 2909)	0	0	0	0
277	Department of Elder Affairs	Jewish Community Services - Expansion of Tailored Grocery Delivery Program for Homebound very Low-Income Seniors (SF 2908) (HF 1482)	0	0	250,000	0

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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
278	Department of Elder Affairs	Jewish Community Services - Nutritional Equity for Seniors Keeping Kosher (SF 1592) (HF 3077)	0	0	0	0
279	Department of Elder Affairs	Jewish Family Services of Greater Orlando - Holocaust Survivors Support (SF 1917) (HF 1407)	0	0	0	0
280	Department of Elder Affairs	Little Havana Activities & Nutrition Centers of Dade County - Elderly Personal Care, Referral, and Info Services (SF 1594) (HF 2915)	250,000	0	0	0
281	Department of Elder Affairs	Michael Ann Russell Jewish Community Center - Senior Quality Life Support (SF 1988) (HF 3144)	300,000	0	0	0
282	Department of Elder Affairs	Neighborly Care Network - Keep Seniors Off the Meals on Wheels Pinellas County Waitlist (SF 2366) (HF 1976)	500,000	0	0	0
283	Department of Elder Affairs	North Miami Foundation for Senior Citizens Services - Elderly Meals Program (SF 1201) (HF 3523)	0	0	350,000	0
284	Department of Elder Affairs	Orlando Community and Youth Trust - Senior Enrichment and Wellness Program (SF 3160) (HF 2630)	0	0	0	0
285	Department of Elder Affairs	Rales Jewish Family Services - Aging in Place with Grace (SF 1136) (HF 1121)	300,000	0	494,100	0
286	Department of Elder Affairs	Self-Reliance Inc. (HF 2831)	300,000	0	0	0
287	Department of Elder Affairs	Seniors First, Inc. - Home Delivered Meal Program (SF 3443) (HF 3273)	0	0	300,000	0
288	Department of Elder Affairs	The LJD Jewish Family & Community Services, Inc. - Holocaust Survivor Support Services (SF 2585) (HF 3154)	250,000	0	250,000	0
289	Department of Elder Affairs	Town of Cutler Bay - Active Adults Program (SF 1776) (HF 1669)	50,000	0	0	0
290	Department of Elder Affairs	United HomeCare - Senior Cancer Support Services Program Miami-Dade County (SF 1582) (HF 1983)	0	0	624,000	0
291	Department of Elder Affairs	YMCA of Collier County - Senior Programming (SF 3186) (HF 3048)	125,000	0	0	0
292	Department of Health	Miami Beach Community Health Center - 710-720 Alton Critical Renovation (Part 2) (SF 1584)	0	0	1,500,000	0
293	Department of Health	UF Health Mobile Stroke Treatment Units (SF 1113) (HF 2035)	0	0	0	0
294	Department of Health	1 Voice Pediatric Cancer Foundation (SF 1269) (HF 1385)	0	0	300,000	0
295	Department of Health	26Health - Bettercare for Healthcare (SF 3512) (HF 1694)	150,000	0	0	0

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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
296	Department of Health	26Health - Street Medicine Initiative (SF 3415) (HF 1695)	0	0	500,000	0
297	Department of Health	AdventHealth Waterman Community Clinic - Community Care Expansion (SF 1861) (HF 1419)	200,000	0	400,000	0
298	Department of Health	Andrews Research & Education Foundation - Regenerative Medicine (SF 2992) (HF 3382)	1,700,000	0	500,000	0
299	Department of Health	Ascension St. Vincent's Clay Hosptial - NICU Expansion (SF 1412) (HF 1090)	500,000	0	900,000	0
300	Department of Health	Baptist Health South Florida - Women's Cancer Center at the Miami Cancer Institute (SF 2879) (HF 2253)	0	0	0	0
301	Department of Health	Baptist Medical Center Jacksonville - High-Risk Pregnancy Labor & Delivery Expansion (SF 1383) (HF 1697)	2,300,000	0	0	0
302	Department of Health	Baxter - Florida Rural Hospital Safe Patient Movement Program (SF 1168) (HF 2658)	0	0	0	0
303	Department of Health	BayCare Hospital Manatee Neonatal Intensive Care Unit (SF 1398) (HF 1877)	0	0	350,000	0
304	Department of Health	Be Strong International - Be Strong Village (SF 1764) (HF 1735)	0	0	0	0
305	Department of Health	Brooks Rehabilitation - Pediatric Neuro Recovery Center (SF 1424) (HF 1517)	400,000	0	0	0
306	Department of Health	Broward Community and Family Health Centers - EMPOWERING FUTURE MOMS (SF 3327) (HF 1607)	0	0	0	0
307	Department of Health	Brownsville Church of Christ Cares Inc. (SF 1520) (HF 1677)	0	0	350,000	0
308	Department of Health	Cayuga Centers - Healthy Steps Program Expansion (SF 1785) (HF 3076)	500,000	0	0	0
309	Department of Health	Central Florida Diaper Bank - Mobile Diaper Distribution Project (SF 3143) (HF 3263)	185,000	0	0	0
310	Department of Health	Children's Safety Village of Central Florida - Safe Swim Program (SF 2338) (HF 2628)	0	0	300,000	0
311	Department of Health	City of Paxton - Medical Clinic (SF 2679) (HF 2659)	150,000	0	205,000	0
312	Department of Health	Clearwater Free Clinic - Wellness Center (SF 2358)	0	0	550,000	0
313	Department of Health	Community Health of South Florida - Pediatric Mobile Preventative Health Screenings for Miami-Dade County Students (SF 1813) (HF 1708)	200,000	0	0	0
314	Department of Health	Donate Life Florida - A Commitment to Saving Lives Through Organ Donation (SF 1480) (HF 3018)	500,000	0	0	0
315	Department of Health	Dr. Traci's House - Access to Care Project (SF 3230) (HF 3322)	750,000	0	0	0



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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
316	Department of Health	DrugFree America Foundation - Reducing the Use of Marijuana during Pregnancy and Postpartum and Other Vulnerable (SF 1073) (HF 1381)	200,000	0	0	0
317	Department of Health	Epilepsy Alliance Florida - Florida Epilepsy Services Program (FESP) (SF 1581) (HF 1750)	500,000	0	1,000,000	0
318	Department of Health	Expansion of DOH-Walton/Walton Community Health Center Coastal branch clinic (SF 2686) (HF 2065)	300,000	0	500,000	0
319	Department of Health	Family Healthcare Foundation - Navigator Project (HF 2393)	200,000	0	0	0
320	Department of Health	Family Support Center, a Family Network on Disabilities Program (SF 2249) (HF 3496)	250,000	0	250,000	0
321	Department of Health	Florida Association of Free & Charitable Clinics - Expanding Access to Dental and Behavioral Healthcare for Floridians (SF 1724) (HF 1239)	0	0	0	0
322	Department of Health	Florida Center for Early Childhood - FASD Pensacola/Panhandle Clinics (SF 1126) (HF 2162)	0	0	486,500	0
323	Department of Health	Florida Center for Early Childhood - FASD Statewide Clinics (SF 1125) (HF 2161)	0	0	350,000	0
324	Department of Health	Florida Dental Association - Florida Mission of Mercy (SF 1057) (HF 2182)	0	0	350,000	0
325	Department of Health	Florida Economic Consortium - Life in Balance: A Chronic Care Initiative (SF 1470) (HF 1369)	200,000	0	0	0
326	Department of Health	Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse (SF 1557) (HF 2181)	500,000	0	500,000	0
327	Department of Health	Florida Keys Area Health Education Center (SF 1749) (HF 1720)	500,000	0	500,000	0
328	Department of Health	Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3075) (HF 2030)	0	0	95,000	0
329	Department of Health	Foundation for Sickle Cell Disease Research - Enhancing Understanding of Mortality in Sickle Cell Disease through a Cause of Death Initiative (SF 2143) (HF 3319)	1,250,000	0	1,250,000	0
330	Department of Health	Foundation for Sickle Cell Disease Research - Non-Emergent Transportation Access for Sickle Cell Centers of Excellence (SF 2144) (HF 3320)	0	0	2,500,000	0
331	Department of Health	Girl Scouts of Gateway Council - Camp Kateri Capital Project (SF 3178) (HF 3438)	400,000	0	400,000	0
332	Department of Health	Golisano Children's Hospital Surgical Center (SF 2079) (HF 2045)	0	0	0	0



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Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
333	Department of Health	Halifax Hospital Medical Center - Electronic Health Records System Replacement (SF 1048) (HF 1838)	2,500,000	0	1,000,000	0
334	Department of Health	Harriet Fine Foundation - Solving Genetic Enigmas in Inherited Retinal Disease of Florida Residents (SF 1060)	0	0	330,000	0
335	Department of Health	Healthcare Network - Marion E. Fether Roof (SF 3068) (HF 2621)	300,000	0	450,000	0
336	Department of Health	Holmes County - Rural Specialty Clinic (SF 2631) (HF 1930)	0	0	277,466	0
337	Department of Health	Human Coalition - Florida Telecare Program (SF 2223) (HF 1756)	500,000	0	0	0
338	Department of Health	Jackson County - Jackson Hospital Medical Office Space (SF 2634) (HF 1958)	0	0	500,000	0
339	Department of Health	Johns Hopkins All Children's Hosptial - Relocation of Blood Bank & Stat Lab (SF 2363) (HF 3133)	600,000	0	0	0
340	Department of Health	Keralty Compassionate Communities - Connecting Individuals to Improve Health Outcomes (SF 1396) (HF 1553)	300,000	0	0	0
341	Department of Health	LECOM Health - Clinic-Based Services Outreach (SF 1018) (HF 1367)	0	0	350,000	0
342	Department of Health	Lee Health - Data Center and Cybersecurity Enhancement Project (SF 2080) (HF 2977)	2,750,000	0	350,000	0
343	Department of Health	Let's Move 365! Health Initiative for Low Income Families & Elderly (SF 1663) (HF 1622)	0	0	500,000	0
344	Department of Health	Lions World Vision Institute Foundation - Pediatric Vision Health and Literacy Program (SF 2113) (HF 2397)	400,000	0	0	0
345	Department of Health	Live Like Bella Childhood Cancer Foundation (SF 1609) (HF 1187)	600,000	0	600,000	0
346	Department of Health	Marion County YMCA - Aquatic Safety & Infrastructure Enhancement (SF 1722) (HF 1917)	500,000	0	0	0
347	Department of Health	Martin County Healthy Start Coalition - Treasure Coast Maternity Center Phase 1 (SF 1223) (HF 3499)	1,000,000	0	0	0
348	Department of Health	Miami-Dade Family Learning Partnership - Reach Out and Read: A Children's Literacy Program Through Pediatric Primary Care. (SF 1821) (HF 1698)	0	0	0	0
349	Department of Health	Moffitt Cancer Center - Digitization of Cancer Pathology (SF 2136) (HF 2508)	4,400,000	0	0	0
350	Department of Health	Mothers in Bloom (SF 1394) (HF 2343)	500,000	0	0	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services**  
**Projects - Senate Offer #1**

Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
351	Department of Health	Mothers' Milk Bank of Florida - Donor Human Milk for Babies at Home (SF 2258) (HF 3087)	0	0	150,000	0
352	Department of Health	Mt. Sinai Medical Center - Westchester Free Standing Emergency Department Phase 2 (SF 2804) (HF 2272)	0	0	0	0
353	Department of Health	North Walton Doctors Hosptial - Mobile Lung Cancer Screening Program (SF 3539)	0	0	900,000	0
354	Department of Health	Nova Southeastern University - Veterans Access Clinic (SF 1771) (HF 3152)	3,000,000	0	4,000,000	0
355	Department of Health	Nurse Family Partnership Sustainability and Expansion Funding (SF 1173) (HF 2143)	1,000,000	0	0	0
356	Department of Health	Once of Prevention - Period of PURPLE Crying Shaken Baby Prevention Program (SF 1124) (HF 1595)	750,000	0	750,000	0
357	Department of Health	PATCHES PPEC - Village Phase I (SF 1153) (HF 2910)	500,000	0	0	0
358	Department of Health	Planet Swim Foundation - Promoting Water Safety and Accessibility (HF 2187)	45,000	0	0	0
359	Department of Health	Premier Community HealthCare Group - Access to Primary Care for Medically Underserved (SF 1612) (HF 2579)	425,000	0	0	0
360	Department of Health	Resuscitation System for Rural EMS and Hospitals (SF 3047) (HF 3518)	500,000	0	500,000	0
361	Department of Health	Romy and Gaby SCI Foundation - Restoring Hope, Expanding Possibilities: Advancing Neurorehabilitation at Stay In Step (SF 1390) (HF 2547)	0	0	750,000	0
362	Department of Health	Ronald McDonald House Charities of South Florida (SF 2471)	0	0	0	0
363	Department of Health	Ronald McDonald House Charities of Tampa Bay - Hurricane Recovery, Mitigation & Resilience (SF 2002) (HF 2298)	500,000	0	0	0
364	Department of Health	SebastianStrong Foundation Childhood Cancer Hope Navigator (SF 1169) (HF 2044)	500,000	0	350,000	0
365	Department of Health	Sertoma Speech & Hearing Foundation of Florida - Auditory Oral Services for Children with Hearing Loss (SF 1871) (HF 2685)	900,000	0	1,750,000	0
366	Department of Health	Sincere Care Foundation - Women's Wellness and Birthing Center Suwannee County Regional Facility Phase I (SF 2205) (HF 3567)	0	0	500,000	0
367	Department of Health	St. John Bosco Clinic (SF 1029) (HF 1044)	500,000	0	0	0
368	Department of Health	St. Joseph's Children's Hospital - Chronic Complex Clinic (SF 1237) (HF 1248)	0	0	600,000	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #1**

Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
369	Department of Health	Suncoast Communities Blood Bank - Sickle Cell Disease Gene Therapy (SF 1050) (HF 1368)	400,000	0	450,000	0
370	Department of Health	Tallahassee Memorial Healthcare - Trauma Center Readiness (SF 2933) (HF 3391)	0	0	0	0
371	Department of Health	The ALS Association - Bitner Plante ALS Initiative of Florida (SF 2336) (HF 1842)	0	0	1,650,000	0
372	Department of Health	UF Health Center for Advanced Therapeutics (SF 2250) (HF 3015)	400,000	0	0	0
373	Department of Health	University of Florida - Longitudinal Efficacy of Ketamine for the Treatment of Major Depressive Disorder Among Veterans and First Responders (HF 2396)	300,000	0	0	0
374	Department of Health	University of Miami - Florida Stroke Registry (SF 1187) (HF 1765)	0	0	1,500,000	0
375	Department of Health	University of Miami - HIV/AIDS Research at Center for AIDS Research (CFAR) (SF 1687) (HF 1510)	700,000	0	700,000	0
376	Department of Health	University of Miami Bascom Palmer Eye Institute - Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474)	0	0	5,000,000	0
377	Department of Health	University of Miami Miller School of Medicine - The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 3309) (HF 1710)	0	0	1,000,000	0
378	Department of Health	University of Miami Miller School of Medicine - Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (SF 3197) (HF 1749)	600,000	0	0	0
379	Department of Health	Urban Health Partnerships - Food & Nutrition for All South Florida: Advancing Health, Nutrition Education, & Growth (SF 1824) (HF 1372)	445,000	0	0	0
380	Department of Health	Volusia Flagler Family YMCA - ADA Access Projects (SF 2520) (HF 2039)	0	0	500,000	0
381	Department of Health	Volusia Free Clinic dba: Volusia Volunteers In Medicine (SF 1140) (HF 1410)	100,000	0	0	0
382	Department of Health	Who We Play For - Sudden Cardiac Arrest Prevention (SF 1647) (HF 1033)	500,000	0	0	0
383	Department of Veterans' Affairs	Advocacy for Veterans, First Responders and Families for Mental Health and Moral Injury (SF 2170) (HF 2530)	350,000	0	350,000	0
384	Department of Veterans' Affairs	American Humane Society Sanctuary (SF 1144) (HF 1434)	475,000	0	0	0
385	Department of Veterans' Affairs	AMR at Pensacola Homes for Veterans (SF 3114)	0	0	350,000	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services**  
**Projects - Senate Offer #1**

Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
386	Department of Veterans' Affairs	Blue Angels Foundation (BAF) funding for Critical Veteran Services (SF 2993) (HF 3387)	1,000,000	0	0	0
387	Department of Veterans' Affairs	CareerSource Hillsborough Pinellas - Veterans Training and Employment Program (SF 2365) (HF 1711)	750,000	0	0	0
388	Department of Veterans' Affairs	Cryoeze22 - Gap Funding for Veterans Recovery (SF 2949) (HF 1008)	125,000	0	0	0
389	Department of Veterans' Affairs	Five Star Veterans Center Expansion Phase 2 (SF 1077) (HF 1485)	0	0	350,000	0
390	Department of Veterans' Affairs	Five Star Veterans Center Homeless Housing and Re-Integration Project (SF 1434) (HF 2951)	0	0	0	0
391	Department of Veterans' Affairs	Florida Veterans Legal Helpline (SF 1613) (HF 1247)	600,000	0	500,000	0
392	Department of Veterans' Affairs	Fort Freedom - Veterans Suicide Prevention (SF 2173) (HF 1832)	500,000	0	500,000	0
393	Department of Veterans' Affairs	Furry Friends Humane (HF 2581)	24,000	0	0	0
394	Department of Veterans' Affairs	Home Base Florida Veteran & Family Care (SF 2000) (HF 2650)	1,000,000	0	1,150,000	0
395	Department of Veterans' Affairs	Hookin Veterans (SF 1529) (HF 3488)	125,000	0	250,000	0
396	Department of Veterans' Affairs	K9 Partners for Patriots - Operation Resilience: Supporting Veterans' Mental Health (SF 1736) (HF 2306)	200,000	0	0	0
397	Department of Veterans' Affairs	K9s For Warriors - Veterans Suicide Prevention Program (SF 2537) (HF 2081)	0	0	750,000	0
398	Department of Veterans' Affairs	Manatee County - Veteran Connections Hub (SF 3045) (HF 1656)	600,000	0	0	0
399	Department of Veterans' Affairs	National Association of Veterans and Families (NAVF) Florida Senior Veterans in Crisis Fund (SF 2012) (HF 2197)	500,000	0	0	0
400	Department of Veterans' Affairs	Northeast Florida Women Veterans - Women Veterans Ignited (SF 1052) (HF 2956)	0	0	968,777	0
401	Department of Veterans' Affairs	Nova Southeastern University - Veterans Trust Race Camp (HF 2981)	200,000	0	0	0
402	Department of Veterans' Affairs	Operation Healing Forces - Enhanced Resilience, Rehabilitation, and Reintegration Programming (SF 2476) (HF 1562)	400,000	0	0	0
403	Department of Veterans' Affairs	Operation Warrior Resolution - Innovative Interventions for Veteran Suicide Prevention (SF 1669) (HF 1523)	1,250,000	0	1,250,000	0
404	Department of Veterans' Affairs	Operation Warrior Resolution - Veteran Suicide Prevention Through Workforce Development (SF 1985) (HF 2404)	500,000	0	500,000	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services**  
**Projects - Senate Offer #1**

Line	Agency/Department	Project Title	House General Revenue	House Trust Fund	Senate Offer #1 General Revenue	Senate Offer #1 Trust Fund
405	Department of Veterans' Affairs	Quantum Leap Farm - Veteran Equine Assisted Therapy (SF 1981) (HF 3505)	200,000	0	200,000	0
406	Department of Veterans' Affairs	SOF Missions - Veterans Suicide Prevention (SF 1236) (HF 1246)	750,000	0	400,000	0
407	Department of Veterans' Affairs	Support the Troops Inc. (SF 1682) (HF 3484)	0	0	250,000	0
408	Department of Veterans' Affairs	Task Force Dagger Special Operations Foundation - Rehabilitative Adaptive Events (SF 2011) (HF 2561)	300,000	0	0	0
409	Department of Veterans' Affairs	The Fire Watch 'Watch Stander' Program - Florida's Fight to End Veteran Suicide (SF 1240) (HF 1016)	500,000	0	350,000	0
410	Department of Veterans' Affairs	The Mac Parkman Foundation - Controlled Ketamine Therapy for Veterans (HF 2571)	400,000	0	0	0
411	Department of Veterans' Affairs	The Transition House Homeless Veterans Program - Osceola (SF 3130) (HF 1687)	300,000	0	400,000	0
412	Department of Veterans' Affairs	VetConnect Solution - Improving Florida Veteran Experiences (SF 1735) (HF 1075)	500,000	0	0	0
413	Department of Veterans' Affairs	VetCV "Mission Next" Military and Veteran Resource Center (SF 3503) (HF 2133)	250,000	0	0	0

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
1					1
2	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.		2
3					3
4	AGENCY FOR HEALTH CARE ADMINISTRATION				4
5					5
6	From the funds in Specific Appropriations 171 through 225, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Medical Care Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The report shall provide the specific type and source of any revenues collected to date, detailing any applicable Category of Federal Domestic Assistance/Assistance Listing Number and statutory references related to the specific revenue collected. The report shall specify each expenditure to date, detailing the specific revenue type and revenue source utilized to pay each expenditure, and the applicable Category of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to the specific revenue. The report shall also include the cash balance of the trust fund to date, detailing each revenue source that comprises the fund balance, and the applicable Category of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to each revenue source. The report shall be provided to the Chair of the House of Representatives Budget Committee and the Chair of the Senate Committee on Appropriations by the 10th day of the month following the reporting month.	Senate Offer #1 Modified		From the funds in Specific Appropriations 171 through 225, the Agency for Health Care Administration shall provide a monthly reconciliation report for all <u>Grants and Donations Trust Fund</u> and Medical Care Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The report shall provide the specific type and source of any revenues collected to date, detailing any applicable Category of Federal Domestic Assistance/Assistance Listing Number and statutory references related to the specific revenue collected. The report shall specify each expenditure to date, detailing the specific revenue type and revenue source utilized to pay each expenditure, and the applicable Category of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to the specific revenue. The report shall also include the cash balance of the trust fund to date, detailing each revenue source that comprises the fund balance, and the applicable Category of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to each revenue source. The report and shall be provided to the Chair of the House of Representatives Budget Committee and the Chair of the Senate Committee on Appropriations by the <del>10</del> <sup>15</sup> th day of the month following the reporting month. <u>The agency must submit the first report by September 15, 2025.</u>	6
7					7
8	From the funds in Specific Appropriations 171 through 225, the Agency for Health Care Administration shall provide an estimate of the state share of costs for the Home and Community Based Waiver to the Agency for Persons with Disabilities for each quarter. The estimate must be based on the actual expenditures for the waiver from the prior quarter. The Agency shall provide the estimate to the Agency for Persons with Disabilities by the 10th day of each quarter.	House			8
9					9
10	PROGRAM: ADMINISTRATION AND SUPPORT				10
11					11
12		Senate	From the funds in Specific Appropriations 171 through 178, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Administrative Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency shall submit the first report by September 30, 2025.		12
13					13
14					14
15	175 SPECIAL CATEGORIES				15
16	CONTRACTED SERVICES				16
17					17
18		Senate	From the funds in Specific Appropriation 175, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Bureau of Financial Services Enterprise Financial System.		18
19					19
20	175A SPECIAL CATEGORIES				20
21	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				21
22					22
23	Funds in Specific Appropriation 175A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	House	Funds in Specific Appropriation 175A are provided to implement remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management System.		23
24					24

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
25	175B SPECIAL CATEGORIES				25
26	ENTERPRISE CYBERSECURITY RESILIENCY				26
27					27
28	Funds in Specific Appropriation 175B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Offer #1 Modified	Funds appropriated in Specific Appropriation 175B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Funds appropriated in Specific Appropriation 175B are provided to execute agency-specific contracts for Microsoft <u>or comparable</u> security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	28
29					29
30	PROGRAM: HEALTH CARE SERVICES				30
31	CHILDREN'S SPECIAL HEALTH CARE				31
32					32
33	179 SPECIAL CATEGORIES				33
34	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION				34
35					35
36	Funds in Specific Appropriations 179 and 182 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2024-2025 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	House	Funds in Specific Appropriations 179 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2024-2025 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.		36
37					37
38	182 SPECIAL CATEGORIES				38
39	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES				39
40					40
41	Funds in Specific Appropriation 182 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$19.20 per member per month.	Identical	Funds in Specific Appropriation 182 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$19.20 per member per month.		41
42					42
43	EXECUTIVE DIRECTION AND SUPPORT SERVICES				43
44					44
45		Senate Offer #1 Modified	From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall notify within one business day the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee of any federal communications regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP).	From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall notify <u>and provide written notification, including copies of any official communication, within one business day to</u> the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee <u>within three business days of receipt of any official</u> federal communications <u>from the federal Centers for Medicare &amp; Medicaid Services</u> regarding: deferrals, disallowances, compliance actions, approvals or denials of requested programmatic changes, funding adjustments, including changes to federal funding levels, grants or waivers, federal audit findings that could impact program funding or compliance, new federal mandates or guidance that may require legislative or budgetary adjustments, and federal legal challenges or settlements that affect the Florida Medicaid Program or the Children's Health Insurance Program (CHIP).	45
46					46
47		House	From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Grants and Donations Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections for each month and shall be reconciled to state accounting records. The report will clearly delineate cash from federal sources, cash from intergovernmental transfers, and cash from other sources. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). In the event projected revenues are not sufficient to cover projected expenditures, the agency shall submit a written corrective action plan to address the deficit. The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency must submit the first report by September 30, 2025.		47
48					48



Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
49		House	From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Medical Care Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections for each month and shall be reconciled to state accounting records. The report must clearly delineate cash from federal sources, cash from intergovernmental transfers, and cash from other sources. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report must also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). In the event projected revenues are not sufficient to cover projected expenditures, the agency must submit a written corrective action plan to address the deficit. The monthly report shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency must submit the first report by September 30, 2025.		49
50					50
51		Senate	From the funds in Specific Appropriations 185 through 225, the Agency for Health Care Administration shall develop a proposal to bifurcate the Medical Care Trust Fund to segregate and better account for federal and state funds. The proposal shall consider all applicable federal and state laws and guidance, including Generally Accepted Accounting Principles (GAAP), section 215.32, Florida Statutes, and the federal Cash Management Improvement Act. The agency shall submit the proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by November 1, 2025.		51
52	189 SPECIAL CATEGORIES				52
53	CONTRACT NURSING HOME AUDIT PROGRAM				53
54					54
55		Senate	Funds in Specific Appropriation 189 are provided to the Agency for Health Care Administration to contract with certified public accounting firms for auditing Medicaid-participating nursing homes and intermediate care facilities for individuals with developmentally disabilities (ICF/IDD). The audits shall validate the accuracy and reasonableness of cost information reported by these facilities.		55
56					56
57	190 SPECIAL CATEGORIES				57
58	CONTRACTED SERVICES				58
59					59
60	In order to preserve the limits of Specific Appropriation 190, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.	House			60
61					61
62	From the funds in Specific Appropriation 190, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	House			62
63					63

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
64		Senate Offer #1 Modified	<p>From the funds in Specific Appropriation 190, \$750,000 in nonrecurring funds from the General Revenue Fund and \$750,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to contract with the independent consultant that developed Florida's plan to convert Medicaid payments for nursing facility services from a cost-based reimbursement methodology to a prospective payment system in Fiscal Year 2016-2017, pursuant to section 409.908, Florida Statutes.</p> <p>The study must include a detailed analysis of quality incentive programs implemented in each of the states examined, identify components of such programs which have demonstrably improved nursing home quality outcomes, and provide recommendations to modify or enhance this state's existing Medicaid Quality Incentive Program based on its historical performance and trends since it was first implemented.</p> <p>The study must also include:</p> <p>1. An in-depth review of emerging and existing technologies applicable to nursing home care and an analysis of how their adoption in this state could improve quality of care and operational efficiency; and</p> <p>2. An examination of other states' Medicaid add-on payment structures related to the provision of ventilator care, bariatric services, and behavioral health services.</p> <p>The agency shall submit a final report on the study, including findings and actionable recommendations, to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2025.</p>	<p>From the funds in Specific Appropriation 190, \$750,000 in nonrecurring funds from the General Revenue Fund and \$750,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to contract with the independent consultant that developed Florida's plan to convert Medicaid payments for nursing facility services from a cost-based reimbursement methodology to a prospective payment system in Fiscal Year 2016-2017, pursuant to section 409.908, Florida Statutes, <u>to conduct a study of nursing home quality incentive payment programs.</u></p> <p>The study must include a detailed analysis of quality incentive programs implemented in each of the states examined, identify components of such programs which have demonstrably improved nursing home quality outcomes, and provide recommendations to modify or enhance this state's existing Medicaid Quality Incentive Program based on its historical performance and trends since it was first implemented.</p> <p>The study must also include:</p> <p>1. An in-depth review of emerging and existing technologies applicable to nursing home care and an analysis of how their adoption in this state could improve quality of care and operational efficiency; and</p> <p>2. An examination of other states' Medicaid add-on payment structures related to the provision of ventilator care, bariatric services, and behavioral health services.</p> <p>The agency shall submit a final report on the study, including findings and actionable recommendations, to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2025.</p>	64
65					65
66	From the funds in Specific Appropriation 190, \$180,000 from the General Revenue Fund and \$180,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with an External Quality Review Organization vendor to conduct an evaluation of the Intellectual Developmental Disabilities (IDD) Pilot Program, pursuant to section 409.9855, Florida Statutes.	House			66
67					67
68	190A SPECIAL CATEGORIES				68
69	GRANTS AND AIDS - CONTRACTED SERVICES				69
70					70
71		Refer to Project Spreadsheet	From the funds in Specific Appropriation 190A, \$1,243,750 in nonrecurring funds from the General Revenue Fund and \$1,662,887 in nonrecurring funds from the Medical Care Trust Fund are provided to Encore Healthcare for the Medicaid Respiratory Disease Management Pilot Program (SF 1829).		71
72					72
73		Refer to Project Spreadsheet	From the funds in Specific Appropriation 190A, \$398,551 in nonrecurring funds from the General Revenue Fund is provided to the Guardian Care History Preservation Project (SF 3331).		73
74					74
75		Refer to Project Spreadsheet	From the funds in Specific Appropriation 190A, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to UF Health Jacksonville - Operational Support (SF 3338).		75
76					76
77	191 SPECIAL CATEGORIES				77
78	CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM				78
79					79
80	Funds in Specific Appropriation 191 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.	Senate	Funds in Specific Appropriation 191 are provided to facilitate the purchase of prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. The agency shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee within 30 days after the last business day of the preceding quarter on the status of the program detailing: a list of participating suppliers and importers, the number of unique prescriptions drugs available under negotiated contracts, and the number of prescriptions dispensed under the program.		80
81					81
82	192 SPECIAL CATEGORIES				82

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
83	FLORIDA HEALTH CARE CONNECTION (FX)				83
84					84
85	<p>Funds in Specific Appropriation 192 are provided to the Agency for Health Care Administration for the Florida Health Care Connections (FX) project. The funds are contingent upon PCB BUC 25-02, or similar legislation, becoming a law, which provides for the replacement of the Florida Medicaid Management Information System (FMMIS) and fiscal agent operations.</p> <p>From the funds in Specific Appropriation 192, the following maximum amounts are appropriated solely and exclusively for these project components, of which the agency shall prioritize for the operations of FX components in production or planned for delivery in Fiscal Year 2025-2026:</p> <p>FX Enterprise Project Services and Hardware/Software Renewals.....\$27,233,076 Integration Services/Integration Platform.....\$28,472,403 Enterprise Data Warehouse and Data Governance.....\$42,881,252 Provider Services.....\$15,414,159 Unified Operations Center.....\$27,316,925 Strategic Enterprise Advisory Services (SEAS).....\$2,000,000 Independent Verification &amp; Validation Services (IV&amp;V)...\$3,230,996 Pharmacy Benefits Implementation.....\$10,289,090 CMS Interoperability and Prior Authorization Rule Implementation.....\$5,095,000</p> <p>Of these funds, 75 percent of each program component shall be held in reserve.</p>	Senate Offer #1 Modified	<p>Funds in Specific Appropriation 192 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System (FX) replacement project that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115.</p> <p>From the funds in Specific Appropriation 192, the following maximum amounts are appropriated solely and exclusively for these project components, of which the agency shall prioritize for the operations of FX components in production or planned for delivery in Fiscal Year 2025-26:</p> <p>FX Enterprise Operations and Maintenance.....\$81,612,197 Integration Services/Integration Platform.....\$10,037,051 Enterprise Data Warehouse and Data Governance.....\$13,373,991 Provider Services.....\$1,550,036 Unified Operations Center.....\$7,702,379 Pharmacy Benefits.....\$6,249,880 CPAR1.....\$6,310,656 Independent Verification &amp; Validation Services (IV&amp;V).....\$3,230,996</p> <p>Of these funds, 75 percent of each project component shall be held in reserve. All general revenue funds not held in reserve shall be fully released.</p> <p>From the funds in Specific Appropriation 192, \$5,000,000 is provided as contingency appropriations for unforeseen expenditures that are essential to the implementation of the FX solution. These funds shall be held in reserve.</p>	See Senate Offer #1 Modified FX Proviso Attachment	85
86	<p>The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the agency's planned project expenditures for the subsequent three-month period. Release is contingent upon (1) executed contract amendments that demonstrate detailed long-term planning through the use of fixed price deliverables with no provision for the use of task orders, (2) submission of the monthly project status report from the most recently completed month at the time of submission, and (3) submission of an updated detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 for each project component that directly align with the project work and costs specified in the current project schedule. The operational work plan must include project activities needed to address all findings in the 2024 FX Special Assessment Report.</p> <p>IV&amp;V services shall include: (1) oversight of all agency staff and vendor work needed to implement the project; (2) an annual, comprehensive assessment of the program schedule(s); and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. Monthly IV&amp;V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The IV&amp;V contract shall require that all deliverables, including supporting weekly or bi-weekly reports, be simultaneously provided to the agency, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p> <p>Within 20 days after each preceding month, the agency shall submit a monthly project status report to the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p> <p>Advisory services contracts executed to provide overall FX strategic planning, program management, and project management activities shall not be leveraged to purchase services with funds provided for other FX project components. The agency must competitively procure any</p>	Senate Offer #1 Modified	<p>The agency is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p> <p>IV&amp;V services shall include: (1) Oversight of all agency staff and vendor work needed to implement the project; (2) An annual, comprehensive assessment of the project schedule(s); and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.</p> <p>Within 30 days after each month, the agency shall submit a monthly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee. Each status report must include progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>		86
87					87
88	MEDICAID SERVICES TO INDIVIDUALS				88
89					89

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
90	From the funds in Specific Appropriations 197 through 225, the Agency for Health Care Administration, upon receipt of any official communication from the Center for Medicare and Medicaid Services regarding unallowable payments or expenditures in violation of the Florida Managed Medical Assistance 1115 waiver's special terms and conditions, which have or may result in a requirement for the state to repay federal funds, shall provide written notification and copies of the official communication, to the Governor's Office of Policy and Budget, the chair of the House of Representatives Budget Committee, and the chair of the Senate Committee on Appropriations within 30 days of the date of the communication.	Senate Offer #1 Modified		From the funds in Specific Appropriations 197 through 225, the Agency for Health Care Administration, upon receipt of any official communication from the <u>federal Centers</u> for Medicare and Medicaid Services regarding unallowable payments or expenditures in violation of the Florida Managed Medical Assistance 1115 waiver's special terms and conditions, which have or may result in a requirement for the state to repay federal funds, shall provide written notification and copies of the official communication, to the Governor's Office of Policy and Budget, the chair of the House of Representatives Budget Committee, and the chair of the Senate Committee on Appropriations within <u>30three business</u> days of the date of the communication.	90
91					91
92	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. The budget amendment must also include documentation of any unresolved federal disallowances, including detail of the total amount and the current unpaid balance of each disallowance. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes. The implementation of the Low Income Pool component of the Florida Managed Medical Assistance demonstration is contingent on sections 17, 18, 19, 20, 21, 22 and 23 of HB 5003 or similar legislation becoming law.	House	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.		92
93					93
94	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		94
95					95

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
96	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		96
97					97
98	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		98
99					99
100	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.	House	The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.		100
101					101
102	From the funds in Specific Appropriations 197 through 225, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 197 through 225, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.		102
103					103
104		Senate Offer #1 Modified	The Agency for Health Care Administration shall develop a plan to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program.	The Agency for Health Care Administration shall develop a plan to participate in the <u>integrate the core components of the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions</u> into the 2025-2030 Statewide Medicaid Managed Care contracts. <u>Participating plans must</u> provide medical assistance to children with medically complex conditions; who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. <del>The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program. The agency must collect data from the health plans relating to recipient participation and outcomes.</del>	104



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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
105					105
106	The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall request a state plan amendment or any waiver necessary to provide Medicaid coverage for Certified Community Behavioral Health Clinics (CCBHC) that includes all Medicaid behavioral health ambulatory services using a prospective payment system in accordance with federal CCBHC prospective payment guidance. To ensure fidelity to the CCBHC model as federally defined, the Agency for Health Care Administration and the Department of Children and Families will collaborate with community behavioral health providers in the development and implementation of CCBHC. Request for federal approval of Medicaid coverage for CCBHC shall be submitted no later than December 1, 2025.	Senate Offer #1 Modified	The Agency for Health Care Administration shall seek the appropriate federal approvals from the federal Centers for Medicare and Medicaid Services to establish a prospective payment system for Medicaid reimbursement for behavioral health ambulatory services provided by Certified Community Behavioral Health Clinics. The agency shall collaborate with the Department of Children and Families and community behavioral health providers in the development and implementation of the CCHBC model. The agency must submit the request for federal approval no later than December 1, 2025.	The Agency for Health Care Administration, <u>in consultation with the Department of Children and Families</u> , shall seek the appropriate federal approvals from the federal Centers for Medicare and Medicaid Services to establish a prospective payment system for Medicaid reimbursement for behavioral health ambulatory services provided by Certified Community Behavioral Health Clinics. The agency shall collaborate with the Department of Children and Families and community behavioral health providers in the development and implementation of the CCHBC model. The agency must submit the request for federal approval no later than <del>December</del> <u>October</u> 1, 2025. <u>The agency is authorized to submit a Fiscal Year 2026-2027 legislative budget request reflecting the estimated fiscal impact for implementing a CCBHC program in Florida.</u>	106
107					107
108	200 SPECIAL CATEGORIES				108
109	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL				109
110					110
111	Funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).	Identical	Funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).		111
112					112
113	203 SPECIAL CATEGORIES				113
114	GRADUATE MEDICAL EDUCATION				114
115					115
116	From the funds in Specific Appropriation 203, \$81,763,495 from the General Revenue Fund, \$42,790,000 from the Grants and Donations Trust Fund, and \$166,527,354 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	Senate	From the funds in Specific Appropriation 203, \$81,763,496 from the General Revenue Fund, \$42,790,000 from the Grants and Donations Trust Fund, and \$166,527,354 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.		116
117					117
118	From the funds in Specific Appropriation 203, \$36,799,400 from the General Revenue Fund and \$49,200,600 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2026.	Senate	From the funds in Specific Appropriation 203, \$34,232,000 from the General Revenue Fund and \$45,768,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2026.		118
119					119

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
120		Senate	From the funds in Specific Appropriation 203, \$2,567,400 from the General Revenue Fund and \$3,432,600 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Slots for Doctors Program established in s. 409.909, Florida Statutes, for up to 10 newly created positions for each designated behavioral health teaching hospital designed under s. 395.902(4), Florida Statutes. The agency shall allocate \$150,000 for each newly created position.		120
121					121
122	From the funds in Specific Appropriation 203, \$71,031,400 from the Grants and Donations Trust Fund and \$94,968,600 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$29,850,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate Offer #1 Modified	From the funds in Specific Appropriation 203, \$71,031,400 from the Grants and Donations Trust Fund and \$94,968,600 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$78,309,504 shall be first distributed equally to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	From the funds in Specific Appropriation 203, \$71,031,400 from the Grants and Donations Trust Fund and \$94,968,600 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45 <del>46</del> ), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$78,309,504 shall be first distributed equally to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	122
123					123
124	From the funds in Specific Appropriation 203, \$8,771,950 from the Grants and Donations Trust Fund and \$11,728,050 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 203, \$8,771,950 from the Grants and Donations Trust Fund and \$11,728,050 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		124
125					125
126	From the funds in Specific Appropriation 203, \$1,834,621 from the Grants and Donations Trust Fund and \$2,452,879 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region 4. Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 203, \$1,946,945 from the Grants and Donations Trust Fund and \$2,603,055 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region B. Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		126
127					127
128	From the funds in Specific Appropriation 203, \$10,184,020 from the Grants and Donations Trust Fund and \$13,615,980 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023 Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	From the funds in Specific Appropriation 203, \$10,184,020 from the Grants and Donations Trust Fund and \$13,615,980 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region F with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023 Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		128
129					129



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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
130	From the funds in Specific Appropriation 203, \$1,882,760 from the Grants and Donations Trust Fund and \$2,517,240 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	From the funds in Specific Appropriation 203, \$1,882,760 from the Grants and Donations Trust Fund and \$2,517,240 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		130
131					131
132	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Senate	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		132
133					133
134		Senate	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a nursing workforce expansion and education program for institutions participating in a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		134
135					135
136		Refer to Project Spreadsheet	From the funds in Specific Appropriation 203, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to Citrus Health Network, Inc. to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry (SF 1587).		136
137					137
138	204 SPECIAL CATEGORIES				138
139	HOSPITAL INPATIENT SERVICES				139
140					140
141	From the funds in Specific Appropriation 204, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	Identical	From the funds in Specific Appropriation 204, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.		141
142					142

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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
143	From the funds in Specific Appropriations 204 and 210, \$3,485,419 from the General Revenue Fund and \$4,659,986 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	Senate	From the funds in Specific Appropriations 204 and 210, \$4,232,088 from the General Revenue Fund and \$5,658,278 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$458,192 and \$66,766; adult lung transplants \$335,461 and \$54,001; adult heart transplants \$220,914 and \$42,526; adult liver \$156,439 and \$44,183; and intestinal/multi-visceral transplants \$736,379 and \$81,820. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.		143
144					144
145	From the funds in Specific Appropriations 204 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	Identical	From the funds in Specific Appropriations 204 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.		145
146					146
147	From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.  Base Rate..... 3,551.33 Neonates Service Adjustor Severity Level 1 ..... 1.0 Neonates Service Adjustor Severity Level 2 ..... 1.52 Neonates Service Adjustor Severity Level 3 ..... 2.310 Neonates Service Adjustor Severity Level 4 ..... 2.310 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 ..... 1.0 Severity Level 2 ..... 1.52 Severity Level 3 ..... 2.310 Severity Level 4 ..... 2.310 Normal Newborn DRGs: Severity Level 1 ..... 1.419 Severity Level 2 ..... 1.419 Severity Level 3 ..... 2.049 Severity Level 4 ..... 2.363 Obstetrics DRGs: Severity Level 1 ..... 1.419 Severity Level 2 ..... 1.419 Severity Level 3 ..... 2.049 Severity Level 4 ..... 2.363 Outlier Threshold ..... \$60,000 Free Standing Rehabilitation Provider Adjustor ..... 3.082 Rural Provider Adjustor ..... 2.373 Long Term Acute Care (LTAC) Provider Adjustor ..... 2.319 High Medicaid Provider Adjustor ..... 1.916	Senate Offer #1 Modified	From the funds in Specific Appropriation 204 and contingent upon SB 110, or similar legislation becoming a law, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.  Base Rate..... 3,593.54 Neonates Service Adjustors: Severity Level 1 ..... 1.0 Severity Level 2 ..... 1.52 Severity Level 3 ..... 2.310 Severity Level 4 ..... 2.310 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 ..... 1.0 Severity Level 2 ..... 1.52 Severity Level 3 ..... 2.310 Severity Level 4 ..... 2.310 Normal Newborn DRGs: Severity Level 1 ..... 1.419 Severity Level 2 ..... 1.419 Severity Level 3 ..... 2.049 Severity Level 4 ..... 2.363 Obstetrics DRGs: Severity Level 1 ..... 1.419 Severity Level 2 ..... 1.419 Severity Level 3 ..... 2.049 Severity Level 4 ..... 2.363 Outlier Threshold ..... \$60,000 Free Standing Rehabilitation Provider Adjustor ..... 3.046 Rural Provider Adjustor ..... 2.345 Long Term Acute Care (LTAC) Provider Adjustor ..... 2.272 High Medicaid Provider Adjustor ..... 1.964	From the funds in Specific Appropriation 204 and contingent upon SB 110, or similar legislation becoming a law, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.  Base Rate..... 3,593.54 Neonates Service Adjustors: Severity Level 1 ..... 1.0 Severity Level 2 ..... 1.52 Severity Level 3 ..... 2.310 Severity Level 4 ..... 2.310 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 ..... 1.0 Severity Level 2 ..... 1.52 Severity Level 3 ..... 2.310 Severity Level 4 ..... 2.310 Normal Newborn DRGs: Severity Level 1 ..... 1.419 Severity Level 2 ..... 1.419 Severity Level 3 ..... 2.049 Severity Level 4 ..... 2.363 Obstetrics DRGs: Severity Level 1 ..... 1.419 Severity Level 2 ..... 1.419 Severity Level 3 ..... 2.049 Severity Level 4 ..... 2.363 Outlier Threshold ..... \$60,000 Free Standing Rehabilitation Provider Adjustor ..... 3.046 Rural Provider Adjustor ..... 2.345 Long Term Acute Care (LTAC) Provider Adjustor ..... 2.272 High Medicaid Provider Adjustor ..... 1.964	147
148	Marginal Cost Percentage ..... 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 ..... 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 ..... 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 ..... 80% Documentation and Coding Adjustment (per year)..... 1/3 of 1% Level I Trauma Add On ..... 17% Level II or Level II and Pediatric Add On ..... 11% Pediatric Trauma Add On ..... 4% Documentation and Coding Adjustment.....0%	House	Marginal Cost Percentage ..... 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 ..... 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 ..... 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 ..... 80% Documentation and Coding Adjustment (per year)..... 1/3 of 1% Level I Trauma Add On ..... 17% Level II or Level II and Pediatric Add On ..... 11% Pediatric Trauma Add On ..... 4% Documentation and Coding Adjustment.....0%		148
149					149

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
150	From the funds in Specific Appropriations 204, 207, and 211, \$36,322,998 from the General Revenue Fund and \$48,563,652 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2025, for a term of the entire fiscal year at a minimum.	House	From the funds in Specific Appropriations 204, 207, and 211, \$48,564,239 from the General Revenue Fund and \$36,323,437 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of the entire fiscal year at a minimum.		150
151					151
152	207 SPECIAL CATEGORIES				152
153	HOSPITAL OUTPATIENT SERVICES				153
154					154
155	From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.  Ambulatory Surgical Center Base Rate.....\$237.14 Hospital Outpatient Base Rate.....\$390.01 Rural Hospital Provider Adjustor.....1.5328 High Medicaid Provider Adjustor.....2.0930 Documentation and Coding Adjustment.....0%	Senate Offer #1 Modified	From the funds in Specific Appropriation 207 and contingent upon SB 110, or similar legislation, becoming a law, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.  Ambulatory Surgical Center Base Rate.....\$233.77 Hospital Outpatient Base Rate.....\$385.22 Rural Hospital Provider Adjustor.....1.5254 High Medicaid Provider Adjustor.....2.0951 Documentation and Coding Adjustment.....0%	From the funds in Specific Appropriation 207 and contingent upon SB 110, or similar legislation, becoming a law, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.  Ambulatory Surgical Center Base Rate.....\$233.77 Hospital Outpatient Base Rate.....\$385.22 Rural Hospital Provider Adjustor.....1.5254 High Medicaid Provider Adjustor.....2.0951 Documentation and Coding Adjustment.....0%	155
156					156
157	208 SPECIAL CATEGORIES				157
158	OTHER FEE FOR SERVICE				158
159					159
160	Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	Identical	Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.		160
161					161
162	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.	Identical	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.		162
163					163
164	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	Identical	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.		164
165					165

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
166	From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$534,798 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$534,798 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		166
167					167
168	From the funds in Specific Appropriations 208 and 223, \$20,181,940 from the Grants and Donations Trust Fund and \$26,983,145 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 208 and 223, \$20,181,940 from the Grants and Donations Trust Fund and \$26,983,145 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		168
169					169
170	From the funds in Specific Appropriation 208, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,693,221 from the Medical Care Trust Fund being provided in Specific Appropriation 370.	Identical	From the funds in Specific Appropriation 208, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,693,221 from the Medical Care Trust Fund being provided in Specific Appropriation 370.		170
171					171
172		Senate	From the funds in Specific Appropriations 208 and 211, \$8,213,257 in recurring funds from the General Revenue Fund and \$10,981,081 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Federally Qualified Health Centers and Rural Health Clinics, effective October 1, 2025. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Federally Qualified Health Centers and Rural Health Clinics.		172
173					173
174		Senate	From the funds in Specific Appropriations 208 and 211, \$573,607 in recurring funds from the General Revenue Fund and \$766,909 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Individual and Family Therapy services, effective October 1, 2025. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Individual and Family Therapy services providers.		174
175					175
176		Senate	From the funds in Specific Appropriations 208, \$3,673,251 in recurring funds from the General Revenue Fund and \$4,911,116 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Prescribed Pediatric Extended Care (PPEC) services, effective October 1, 2025.		176
177					177
178		Senate	From the from the funds in Specific Appropriations 208, 222, and 223, \$26,852,994 in nonrecurring funds from the General Revenue Fund and \$35,902,308 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to fund nursing home rate enhancements by increased quality incentive payments during state Fiscal Year 2025-2026.		178
179					179
180	211 SPECIAL CATEGORIES				180
181	PREPAID HEALTH PLANS				181
182					182
183	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		183
184					184

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
185	From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$5,347,978 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.	Identical	From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$5,347,978 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.		185
186					186
187	From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.	Identical	From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.		187
188					188
189	From the funds in Specific Appropriation 211, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.	House			189
190					190
191	214 SPECIAL CATEGORIES				191
192	STATEWIDE INPATIENT PSYCHIATRIC SERVICES				192
193					193
194	The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	Identical	The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.		194
195					195
196	216 SPECIAL CATEGORIES				196
197	MEDICAID SCHOOL REFINANCING				197
198					198
199	From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$5,347,978 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	Identical	From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$5,347,978 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.		199
200					200
201	MEDICAID LONG TERM CARE				201
202					202
203	218 SPECIAL CATEGORIES				203
204	PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES				204
205					205
206	The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. Funds are provided to support the enrollment of individuals who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.	House	The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment in the pilot. Funds are provided to support the enrollment of individuals in Region I and Region D who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. The agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to one or more qualified long-term care plans to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.		206
207					207



Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
208	From the funds in Specific Appropriation 218, \$13,349,099 from the General Revenue Fund and \$17,847,673 from the Medical Care Trust Fund are provided for additional voluntary enrollees in the Individuals with Developmental Disabilities Pilot Program, contingent upon HB 1103 or similar legislation becoming law.	Senate Offer #1 Modified		From the funds in Specific Appropriation 218, <del>\$13,349,099</del> <u>\$8,899,399</u> from the General Revenue Fund and <del>\$17,847,673</del> <u>\$11,898,449</u> from the Medical Care Trust Fund are provided for additional voluntary enrollees in the Individuals with Developmental Disabilities Pilot Program, contingent upon HB 1103 or similar legislation becoming law.	208
209					209
210	220 SPECIAL CATEGORIES				210
211	INTERMEDIATE CARE FACILITIES/INTELLECTUALLY DISABLED - SUNLAND CENTER				211
212					212
213	From the funds in Specific Appropriations 220, 221, 222, 223, and 224, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriations 220, 221, 222, 223, and 224, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.		213
214					214
215	221 SPECIAL CATEGORIES				215
216	INTERMEDIATE CARE FACILITIES/DEVELOPMENTALLY DISABLED COMMUNITY				216
217					217
218	From the funds in Specific Appropriation 221, \$28,061,564 from the Grants and Donations Trust Fund and \$37,518,160 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriation 221, \$28,061,564 from the Grants and Donations Trust Fund and \$37,518,160 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		218
219					219
220	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	Identical	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.		220
221					221
222	222 SPECIAL CATEGORIES				222
223	NURSING HOME CARE				223
224					224
225	From the funds in Specific Appropriation 222, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 219 specifically for slots under the Model Waiver and Specific Appropriation 223 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	Identical	From the funds in Specific Appropriation 222, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 219 specifically for slots under the Model Waiver and Specific Appropriation 223 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.		225
226					226
227	From the funds in Specific Appropriations 222 and 223, \$465,680,769 from the Grants and Donations Trust Fund and \$622,612,685 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	Identical	From the funds in Specific Appropriations 222 and 223, \$465,680,769 from the Grants and Donations Trust Fund and \$622,612,685 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		227
228					228
229	225 SPECIAL CATEGORIES				229
230	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)				230
231					231
232	All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 225 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.	Identical	All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 225 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.		232
233					233

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
234	Any entity who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.	Identical	Any entity who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.		234
235					235
236	The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.	Senate	The Agency for Health Care Administration shall submit a monthly Program of All-Inclusive Care for the Elderly (PACE) report detailing all PACE providers. The report shall include each providers authorized service area and allocated slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include a separate section dedicated to the status of all providers with applications pending approval by the agency or the federal Centers for Medicare and Medicaid Services (CMS) that includes the name of the organization, the service area requested, the number of slots requested, the date the agency received the application, the date of agency approval, and the date of last submission to federal CMS. Additionally, the report shall include, by county, a listing of PACE providers currently operational or seeking approval in each county, the status of each provider's operations in that county, the number of enrollees per provider during the reporting month, and the cumulative number of unique individuals served during the fiscal year. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.		236
237					237
238	PROGRAM: HEALTH CARE REGULATION				238
239	HEALTH CARE REGULATION				239
240					240
241	230 SPECIAL CATEGORIES				241
242	CONTRACTED SERVICES				242
243					243
244	From the funds in Specific Appropriation 230, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by June 30, 2026 for Fiscal Year 2025-2026 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.	House	From the funds in Specific Appropriation 230, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2026 for Fiscal Year 2025-2026 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.		244
245					245
246		Senate	From the funds in Specific Appropriation 230, \$1,000,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to support the continued modernization and accessibility improvements to the MyFloridaHealthFinder information website. These funds may not be used for marketing or outreach services.		246
247					247
248		Senate Offer #1 Modified	From the funds in specific appropriation 230, \$140,500 of recurring and \$356,500 of nonrecurring general revenue funds are provided to the Agency for Health Care Administration to implement nursing home safety and satisfaction surveys pursuant to section 400.0225, Florida Statutes. These funds are contingent upon SB 170, or similar legislation, become a law.	From the funds in specific appropriation 230, \$140,500 of recurring and \$356,500 of nonrecurring general revenue funds are provided to the Agency for Health Care Administration to implement nursing home safety and satisfaction surveys pursuant to section 400.0225, Florida Statutes. These funds are contingent upon <del>SB 170</del> <u>SB 2514</u> , or similar legislation, become a law.	248
249					249
250	AGENCY FOR PERSONS WITH DISABILITIES				250
251	PROGRAM: SERVICES TO PERSONS WITH DISABILITIES				251
252	HOME AND COMMUNITY SERVICES				252
253					253
254	238 SPECIAL CATEGORIES				254
255	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS				255
256					256



Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
257	Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.		257
258					258
259		Senate Offer #1 Modified	For Fiscal Year 2025-2026, an increase in the amount of \$1,349,957 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Persons with Disabilities to provide uniform provider rate increases for Individual and Family Supports providers. The agency shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee within 30 days after the last business day of the preceding quarter detailing the number of individuals served, the type of service received, and expenditures by service.	For Fiscal Year 2025-2026, an increase in the amount of \$1,349,957 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Persons with Disabilities to provide uniform provider rate increases for Individual and Family Supports providers. The agency shall submit a quarterly report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee within 30 days after the last business day of the preceding quarter detailing the number of individuals served, the type of service received, and expenditures by service.	259
260					260
261	239 SPECIAL CATEGORIES				261
262	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED				262
263					263
264	From the funds in Specific Appropriation 239, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$169.78 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$169.78. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.	Senate	From the funds in Specific Appropriation 239, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$174.06 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$174.06. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.		264
265					265
266	240 SPECIAL CATEGORIES				266
267	GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED				267
268					268
269	In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 240 shall be used by the agency to administer the program until such contract can be executed.	Identical	In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 240 shall be used by the agency to administer the program until such contract can be executed.		269
270					270
271		Senate	The Agency for Persons with Disabilities must provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee within 30 days after the last business day of the preceding quarter detailing the number of individuals served, the type of service received, and expenditures by service.		271
272					272
273	241 SPECIAL CATEGORIES				273
274	CONTRACTED SERVICES				274
275					275
276	From the funds in Specific Appropriation 241, the nonrecurring sum of \$3,267,865 from the General Revenue Fund and \$3,267,865 from the Operations and Maintenance Trust Fund is provided for the Agency for Persons with Disabilities to contract for the provision of a Dually Diagnosed Pilot Program in Broward, Orange, Hillsborough and Leon counties, to support individuals who are dually diagnosed with mental health and developmental disabilities.	Senate			276
277					277
278	The agency shall submit a pilot program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 31, 2025. The status report must include, but is not limited to, the number of clients served, number of individuals that avoided crisis stabilization unit (CSU) admissions when the mobile response team (MRT) was initiated, length of a CSU stay for individuals seen by the MRT, placement after a CSU stay, number of training sessions provided, number of unique individuals that attended a training, and the number of unique sessions each individual attended.	Senate			278
279					279
280	241A SPECIAL CATEGORIES				280
281	GRANTS AND AIDS - CONTRACTED SERVICES				281
282					282

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
283	From the funds in Specific Appropriation 241A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Refer to Project Spreadsheet	From the funds in Specific Appropriation 241A, the following projects are funded with nonrecurring funds from the General Revenue Fund:		283
284					284
285	Area Stage, Inc. - Neurodiverse Performing Arts Disability Therapy Program (HF 2916)..... 200,000 Association for Development of the Exceptional - Culinary Academy and Senior Program (HF 2864)..... 200,000 Bay Area Direct Client Care - Community Haven Project (HF 1651)..... 125,000 Building Blocks Ministries - Wait No More Project (HF 1400)..... 75,000 Chabad of Kendall - Community and Antisemitism Safety Programming (HF 1713).... 1,125,000 Challenge Enterprises of North Florida - Club Challenge (HF 2405)..... 300,000 David Posnack Jewish Community Center - Expansion of Special Needs Services and Programs (HF 3157)..... 350,000 Easterseals Better Together (HF 3539)..... 3,500,000 Extraordinary Kids Foundation - Medically Needy Children's Clinic (HF 2582)..... 150,000 Freedom Waters Foundation - Therapeutic Boating Excursions for Individuals with Disabilities and Veterans (HF 3300)..... 50,000 HabCenter Boca Raton - Gaining Purpose and Stability Program for Individuals with Disabilities (HF 2813)..... 300,000 Hope Haven Association - Early Autism Diagnosis (HF 2730)..... 500,000 Independence Landing - Workforce Development for Persons with Disabilities (HF 2208)..... 600,000 Neurodiverse Jobs Program (HF 3542)..... 300,000 Our Pride Academy (HF 1332)..... 600,000 Posability - I.M.P.A.C.T. Program (HF 1589)..... 250,000 Quantum Leap Farm: Equine-Assisted Therapy For Special Needs Children (HF 3506)... 75,000 Quest - Persons with Disabilities Improved Nutrition (HF 1380)..... 300,000 The Arc Gateway - Enrichment Adult Day Training Services (HF 1941)..... 200,000 The Arc of Bradford County - Rural Work Opportunities Expansion (HF 3290)..... 300,000 The Arc of Jacksonville - Career Paths and Career Campus (HF 14..... 200,000	Refer to Project Spreadsheet	Area Stage Neurodiverse Performing Arts Disability Therapy Program (SF 1790)..... 350,000 Association for the Development of the Exceptional (ADE) - Culinary Academy and Senior Program (SF 1101)..... 400,000 Autism Continuum of Care & Military Special Needs Program (SF 2755)..... 500,000 Autism Theater Project - Autism Awareness Series & Screening Event Tour (SF 3480). 902,675 Chabad of Kendall Community and Antisemitism Safety Programming (SF 1826)..... 2,250,000 Club Challenge/Challenge Enterprises of North Florida, Inc. (SF 2010)..... 300,000 DNA Comprehensive Therapy Services- Care Model (SF 2222)..... 350,000 Easterseals Better Together-Improving Autism and Disability Services Statewide Through Partnership (SF 1133)..... 650,000 Independence Landing Workforce Development for Persons with Disabilities (SF 2837)..... 500,000 JAFCO Children's Ability Center (SF 1000)..... 350,000 Miami Learning Experience School Job Readiness Program (SF 1793)..... 350,000 Operation Giving Real Opportunities for Work (GROW) (SF 1460)..... 496,295 POSABILITY I.M.P.A.C.T. Program (SF 2722)..... 296,120 Quantum Leap Farm: Equine-Assisted Therapy for Special Needs Children (SF 1982)... 128,700 STARability Foundation - Trailblazer Academy & Employment Readiness (SF 3106)..... 300,000		285
286					286
287	242 SPECIAL CATEGORIES				287
288	HOME AND COMMUNITY BASED SERVICES WAIVER				288
289					289
290	Funds in Specific Appropriation 242 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 242 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.		290
291					291
292	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	Identical	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.		292
293					293
294	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	Identical	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.		294
295					295

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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
296	From the funds in Specific Appropriation 242, \$13,349,099 from the General Revenue Fund is provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.	Senate	From the funds in Specific Appropriation 242, the Agency for Persons with Disabilities is authorized to use funds, as needed, to ensure that individuals in crisis promptly begin receiving Waiver services in accordance with s. 393.065, Florida Statutes. The agency shall submit monthly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives, detailing: the number of waiver enrollment offers made; the number of offers accepted and declined, along with the reasons provided for declining an offer; and the length of time each individual remained in a pre-enrollment category before receiving an offer and the length of time between an individual receiving an offer and the initiation of services. The agency shall also provide the average cost per individual during the first, second, and third year of waiver enrollment.		296
297					297
298	The Agency for Persons with Disabilities, in coordination with the Agency for Health Care Administration, shall transfer funds quarterly from the General Revenue Fund to the Medical Care Trust Fund within the Agency for Health Care Administration for the estimated state share for the Home and Community Based Waiver. The estimate shall be based on actual expenditures for the waiver from the prior quarter. Funds for the quarter shall be transferred by the 15th day of each quarter.	House			298
299					299
300	243B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				300
301	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				301
302	FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES				302
303					303
304	From the funds in Specific Appropriation 243B, nonrecurring funds from the General Revenue Fund are provided for the following projects:  Arc Broward - Safe Haven Project (HF 1354)..... 500,000 ARC of the Treasure Coast - Acute Healthcare Housing (HF 1238)..... 750,000 Association for the Development of the Exceptional - ADA Compliance Project (HF 2865)..... 265,000 Els for Autism Foundation - Specialized Autism Recreation Complex and Hurricane Shelter (HF 1042)..... 1,250,000 Extraordinary Kids Foundation - Medically Needy Children's Clinic (HF 2582)..... 150,000 LARC - Empowerment Pavilion (HF 2666)..... 300,000 Sunrise Community - Kitchen Renovation & Expansion Project (HF 2240)..... 750,000 The Arc of Bradford County - Rural Work Opportunities Expansion (HF 3290)..... 300,000 The WOW Center (HF 2269)..... 139,856 Westonwood Ranch - Workforce Development Expansion for Individuals with Intellectual and Developmental Disabilities (HF 1934)..... 400,000	Refer to Project Spreadsheet	From the funds in Specific Appropriation 243B, nonrecurring funds from the General Revenue Fund are provided for the following projects:  ARC Treasure Coast Acute Healthcare Housing (SF 1137)..... 1,000,000 Els for Autism Specialized Autism Recreation Complex (SF 1072)..... 500,000 MACTown - Campus Hardening and Security Enhancements (SF 2538)..... 350,000 Miracle Field Installation-Special Needs Population Facility - Ormond Beach (SF 2508)..... 350,000 Ridge Area Arc - Autism Elopement Delayed Egress and Security System (SF 2789)..... 75,000 Senator Nancy C. Detert Residential Community Phase II (SF 1038)..... 1,200,000		304
305					305
306	PROGRAM MANAGEMENT AND COMPLIANCE				306
307					307
308	249 SPECIAL CATEGORIES				308
309	GRANTS AND AIDS - CONTRACTED SERVICES				309
310					310
311	From the funds in Specific Appropriation 249, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 249, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).		311
312					312
313	249A SPECIAL CATEGORIES				313
314	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				314
315					315
316	Funds in Specific Appropriation 249A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 249A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		316
317					317
318	249B SPECIAL CATEGORIES				318
319	ENTERPRISE CYBERSECURITY RESILIENCY				319
320					320
321	Funds in Specific Appropriation 249B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate	Funds appropriated in Specific Appropriation 249B, are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.		321
322					322
323	250 SPECIAL CATEGORIES				323
324	AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT				324

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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
325					325
326	Funds in Specific Appropriation 250 are provided to the Agency for Persons with Disabilities to maintain the iConnect system. The agency shall develop a plan that recommends changes, in priority order, to the iConnect system that can be implemented as agreed upon by the iConnect vendor that include, but are not limited to, expanded upload functionality to reduce duplicate data entry by providers; refinements to the software configuration to reduce unnecessary steps in provider workflows; and print output templates. The agency must submit the plan by September 1, 2025, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.	Senate Offer #1 Modified		<u>Funds in Specific Appropriation 250 are provided to the Agency for Persons with Disabilities to maintain the iConnect system. The agency shall develop a plan that recommends changes, in priority order, to the iConnect system that can be implemented as agreed upon by the iConnect vendor that include, but are not limited to, expanded upload functionality to reduce duplicate data entry by providers; refinements to the software configuration to reduce unnecessary steps in provider workflows; and print output templates. The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers to plan to assist with determining the priority of the enhancements. The agency must submit the plan by September 1, 2025, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. The agency shall not begin compliance monitoring or recoupment of funds during the fiscal year.</u>	326
327					327
328		Senate Offer #1 Modified	From the funds in Specific Appropriation 250, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to contract with the independent software quality assurance and testing provider that performed the iConnect assessment in Fiscal Year 2024-2025 to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the replacement of the existing system. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure a replacement system and provide it to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2026.	From the funds in Specific Appropriation 250, <del>\$1,000,000</del> <u>\$1,250,000</u> in nonrecurring funds from the General Revenue Fund and <del>\$4,000,000</del> <u>\$1,250,000</u> in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to contract with the independent software quality assurance and testing provider that performed the iConnect assessment in Fiscal Year 2024-2025 to work with all stakeholders to fully document the current and future state business, functional, and technical requirements, as well as system integrations, necessary for the replacement of the existing system. The documentation shall include verifiable acceptance criteria for each requirement. The contract shall include the delivery of a streamlined transparent process to track, test, and update all system requirements. The agency shall provide a complete set of documents necessary to procure a replacement system and provide it to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2026. <u>The contract shall also include the delivery of high level business requirements, a requirements traceability matrix, the feasibility of leveraging the Agency for Healthcare Administration's electronic health verification and validation system, a market study of available technology that best aligns with the requirements, and an initial cost estimate breakdown to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget by December 15, 2025.</u>	328
329					329
330	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM				330
331					331
332	254 SALARIES AND BENEFITS				332
333					333
334		Senate Offer #1 Modified	From the funds provided in Specific Appropriation 254, for Fiscal Year 2025-2026, \$13,000,000 in nonrecurring funds shall be transferred from the General Revenue fund to the Salaries and Benefits category within the Developmental Disability Centers Civil Program, offset by a reduction of \$13,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund to address a projected deficit in the trust fund. The Agency for Persons with Disabilities shall submit a detailed plan outlining strategies to address the agency's projected deficit beginning in Fiscal Year 2026-2027. This report shall be submitted by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.	<del>From the funds provided in Specific Appropriation 254, for Fiscal Year 2025-2026, \$13,000,000 in nonrecurring funds shall be transferred from the General Revenue fund to the Salaries and Benefits category within the Developmental Disability Centers Civil Program, offset by a reduction of \$13,000,000 in nonrecurring funds from the Operations and Maintenance Trust Fund to address a projected deficit in the trust fund. The Agency for Persons with Disabilities shall submit a detailed plan outlining strategies to address the agency's projected deficit beginning in Fiscal Year 2026-2027. This report shall be submitted by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.</del>	334
335					335
336	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM				336
337					337
338	272 SPECIAL CATEGORIES				338
339	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID				339
340					340
341	From the funds in Specific Appropriation 272, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	From the funds in Specific Appropriation 272, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.		341
342					342
343	CHILDREN AND FAMILIES, DEPARTMENT OF				343
344	ADMINISTRATION				344
345	PROGRAM: EXECUTIVE LEADERSHIP				345

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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
346	EXECUTIVE DIRECTION AND SUPPORT SERVICES				346
347					347
348	281A SPECIAL CATEGORIES				348
349	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				349
350					350
351	Funds in Specific Appropriation 281A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 281A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		351
352					352
353					353
354	PROGRAM: SUPPORT SERVICES				354
355	INFORMATION TECHNOLOGY				355
356					356
357	292A SPECIAL CATEGORIES				357
358	ENTERPRISE CYBERSECURITY RESILIENCY				358
359					359
360	Funds in Specific Appropriation 292A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Offer #1 Modified	Funds appropriated in Specific Appropriation 292A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Funds appropriated in Specific Appropriation 292A are provided to execute agency-specific contracts for Microsoft <u>or comparable</u> security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	360
361					361
362	293 SPECIAL CATEGORIES				362
363	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM				363
364					364
365	From the funds in Specific Appropriation 293, the nonrecurring sum of \$12,805,564 from the Administrative Trust Fund and \$12,397,357 from the Federal Grants Trust Fund is provided to the Department of Children and Families for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, \$18,902,191 shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.	Senate Offer #1 Modified	From the funds provided in Specific Appropriation 293, the nonrecurring sum of \$14,226,755 from the General Revenue Fund and \$13,773,245 from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, 75 percent shall be placed in reserve. All general revenue funds not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.	<p>From the funds provided in Specific Appropriation 293, the nonrecurring sum of \$14,226,755 from the General Revenue Fund and \$13,773,245 from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, 75 percent shall be placed <u>held</u> in reserve. All general revenue funds not held in reserve shall be fully released. <u>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u></p> <p>The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all agency <u>department</u> staff and vendor work needed to implement this project. <u>IV&amp;V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</u></p> <p>The monthly IV&amp;V reports shall include <u>technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and The-procurement documentation of products, tools, and-or services, and resulting contracts, are compliant align with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of The-value-of-services delivered performed-are is commensurate with project costs-the amounts invoiced; and (5) if the completed project is on track to achieve will meet the actual needs of the intended users-original business benefits and project objectives.</u> The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</p>	365
366					366



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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
367	The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must also describe the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Senate Offer #1 Modified	The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the <u>previous</u> quarter. Each status report must include <u>copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe</u> progress made to date for each project milestone, <u>and</u> deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	367
368					368
369	294 SPECIAL CATEGORIES				369
370	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA)				370
371	TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION				371
372					372
373	From the funds in Specific Appropriation 294, the nonrecurring sum of \$10,550,904 from the General Revenue Fund and \$22,793,186 from the Federal Grants Trust Fund is provided to the Department of Children and Families for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, \$25,008,068 shall be held in reserve. The department may not begin implementation of additional modules until Worker Portal functionality initiated in Fiscal Year 2023-2024 has been fully completed. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.	Senate Offer #1 Modified	From the funds provided in Specific Appropriation 294, the nonrecurring sum of \$11,589,066 from the General Revenue Fund and \$25,035,934 from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.	From the funds provided in Specific Appropriation *****, the nonrecurring sum of <del>\$11,589,066</del> <u>\$11,589,066</u> from the General Revenue and <del>\$25,035,934</del> <u>\$25,035,934</u> from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, 75 percent shall be <del>placed</del> <u>held</u> in reserve. All general revenue funds not held in reserve shall be fully released. <u>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u>  The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency <u>department</u> staff and vendor work needed to implement this project. <u>IV&amp;V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</u>  The monthly IV&V reports shall include <u>technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and The procurement documentation of products, tools, and or services, and resulting contracts, are compliant align with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of The value of services delivered performed are is commensurate with project costs the amounts invoiced; and (5) if the completed project is on track to achieve will meet the actual needs of the intended users original business benefits and project objectives.</u> The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.	373

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
374	The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must also describe the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	Senate Offer #1 Modified	The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the <u>previous</u> quarter. Each status report must include <u>copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s).</u> The status report must also <u>describe</u> progress made to date for each project milestone, <u>and</u> deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	374
375					375
376	SERVICES				376
377	PROGRAM: FAMILY SAFETY PROGRAM				377
378	FAMILY SAFETY AND PRESERVATION SERVICES				378
379					379
380	302A SPECIAL CATEGORIES				380
381	GRANTS AND AIDS - CHILD ADVOCACY CENTERS				381
382					382
383		Senate	Funds in Specific Appropriation 302A shall be allocated to the Children's Advocacy Centers throughout the state for the reimbursement of expenses incurred in providing child advocacy center services.		383
384					384
385		Senate	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall consider factors that include, but are not limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center, and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers, funds may be reallocated throughout the year as needed.		385
386					386
387		Senate	The Department of Children and Families shall provide an advance payment equal to one-fourth of the allocation upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.		387
388					388
389		Senate	The department shall provide to the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by August 1, 2025, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2025-2026 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The department shall also provide monthly reports to the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.		389
390					390
391		Senate	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.		391
392					392
393		Senate	From the funds in Specific Appropriation 302A, the Florida Network of Children's Advocacy Centers may spend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).		393
394					394
395		Senate	From the funds in Specific Appropriation 302A, \$300,000 from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).		395
396					396



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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
397		Senate	From the funds in Specific Appropriation 302A, \$100,000 from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).		397
398					398
399	305 SPECIAL CATEGORIES				399
400	CONTRACTED SERVICES				400
401					401
402	From the funds in Specific Appropriation 305, \$3,038,070 in recurring funds from the Administrative Trust Fund is provided to the Department of Children and Families to support online coursework and examinations through contracted training coordinating agencies for licensed child care and early learning providers. This funding is contingent upon the passage of HB 47 or similar legislation becoming law.	Senate Offer #1 Modified		From the funds in Specific Appropriation 305, \$3,038,070 in recurring funds from the Administrative Trust Fund is provided to the Department of Children and Families to support online coursework and examinations through contracted training coordinating agencies for licensed child care and early learning providers. This funding is contingent upon the passage of HB 47 <del>SB 738</del> or similar legislation becoming law.	402
403					403
404	305A SPECIAL CATEGORIES				404
405	GRANTS AND AIDS - CONTRACTED SERVICES				405
406					406
407	From the funds in Specific Appropriation 305A, the following projects are funded with nonrecurring funds from the General Revenue Fund:  4KIDS of South Florida - Prevention, Foster Family Recruitment & Hope 4 Healing Project (HF 2930)..... 650,000 A Door of Hope: Recruitment of and Services for Foster Families (HF 1064)..... 400,000 Adoption Share - Family Match Program (HF 2645)..... 350,000 Amour Creations by G'Bre - Piloting Our Youth (HF 1896)..... 100,000 Better Living Solutions - Addressing Childhood Trauma-Induced Behavioral Health and Eating Disorders (HF 2135)..... 500,000 Camelot Community Care - Hillsborough County High Risk Adoption Support Program (HF 1358)..... 325,000 Camillus House - Phoenix Human Trafficking Recovery Program (HF 1732)..... 300,000 ChildNet - Foster Care Family Visitation Center Expansion (HF 2982)..... 400,000 Children's Network of Hillsborough - Emergency Infrastructure and Response Program (HF 1493)..... 400,000 Communities Connected for Kids - Early Services Engagement Program (HF 1511)..... 500,000 Every Mother's Advocate - Child Abuse Prevention Pilot (HF 3001)..... 300,000 Exchange Club of Northeast Florida - Parent Aide (HF 3589)..... 500,000 Exchange Club Parent Aide - Palm Beach & Broward County (HF 1536)..... 400,000 Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (HF 3092)..... 400,000 Glory House of Miami - Serving Female Human Trafficking Survivors for Re-Entry Into Society (HF 1371)..... 600,000 Growing OAKS Initiative - Family Navigator Project (HF 1661)..... 200,000 Jewish Family Services - Keep Families Working Summer Camp Scholarship (HF 1623)..... 125,000 Katy Rey Foundation - Closing the Gap for Foster Care Youth Education (HF 2319)..... 250,000 Lily's Warrior Project - Outreach Programs (HF 1811)..... 50,000	Refer to Project Spreadsheet	From the funds in Specific Appropriation 305A, the following projects are funded with nonrecurring funds from the General Revenue Fund:  4KIDS - Prevention, Foster Family Recruitment and Hope 4 Healing Project (SF 2075).. 900,000 A Kids Place of Tampa Bay - Enhanced Services for Youth in Foster Care (SF 1674).. . 350,000 All Star Children's Foundation - Campus of Hope and Healing (SF 1119)..... 1,500,000 Amigos For Kids - CRADLE Program (SF 1559)..... 150,000 Anchorage Children's Homes - Phones for Homeless and Neglected Youth - Bay County (SF 2705)..... 66,000 Camillus House - Phoenix Human Trafficking Recovery Program (SF 1591)..... 350,000 Casa Valentina - Foster Care to Independent Living (SF 3467)..... 300,000 Children of Inmates - Babies 'N Brains Program (SF 1765)..... 450,000 Children's Healing Institute - Exchange Club Parent Aide - Palm Beach & Broward (SF 1756)..... 750,000 Exchange Club (Northeast Florida) - Parent Aide (SF 1053)..... 500,000 Forever Family - Child Abuse Prevention, Foster Care and Adoption Services (SF 1249)..... 602,550 Fostering Our Future at Grace Landing - Foster Care Recruitment and Supports (SF 1468)..... 350,000 Genesis Hopeful Haven - Pathways to Independence Foster Youth Wraparound Support (SF 2298)..... 350,000 Jewish Family Services - Summer Camp Scholarship Program (SF 1082)..... 250,000 Man Up and Go - Services for Youth Impacted by Fatherlessness (SF 2360)..... 499,744 Marion County Hospital District - Empowerment Pathway Project / Domestic Violence (SF 1362)..... 500,000 Mentors for Fatherless Children & Abused Families Emotional Intelligence Program for At-Risk Youth (SF 1847)..... 350,000 One More Child - Anti-Sex Trafficking (SF 1023)..... 825,000 One More Child - Family Prevention Support Program (SF 1701)..... 500,000 One More Child - Single Moms Program (SF 1022)..... 475,000		407

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
408	Man Up and Go - Expansion of Services for Youths Impacted by Fatherlessness (HF 3090)..... 350,000 North American Family Institute (NAFI) - Functional Family Therapy in Foster Care (HF 2494)..... 425,000 One More Child Anti-Sex Trafficking (HF 2516)..... 500,000 One More Child Family Support Prevention Programs (HF 3534)..... 400,000 One More Child Single Moms (HF 1593)..... 400,000 Selah Place - Empowering Families, Building Futures (HF 2315)..... 100,000 Solo Parent - Supports for Single Parent Veterans (HF 1495)..... 500,000 The Art of Manhood Mentoring Organization (HF 2075)..... 100,000 Voices for Children of Broward County - Tri-County Child Welfare Collaborative (HF 1885)..... 550,000 Wakulla Pregnancy Center (HF 3445)..... 76,000	Refer to Project Spreadsheet	Place of Hope - Child Welfare Services (SF 1191)..... 350,000 Safe in the Panhandle - Emergency Intake Center for Victims of Human Trafficking (SF 2702)..... 487,000 St. Augustine Youth Services - Intensive In-Home Therapeutic Programs (SF 3013).. 350,000 Victory for Youth - Share Your Heart (SF 2341)..... 480,000 Wakulla Pregnancy Center - Support Services (SF 3206)..... 76,000		408
409					409
410	309 SPECIAL CATEGORIES				410
411	GRANTS AND AIDS - CHILD PROTECTION				411
412					412
413		Senate Offer #1 Modified	From the funds in Specific Appropriation 309, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to implement a statewide marketing campaign for the recruitment of foster parents and Guardian Ad Litem volunteers. The department shall submit a Fiscal Year 2024-2025 annual report by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee that includes specific data for Guardian Ad Litem candidates and foster parent candidates, detailing: the number of course enrollments, number of course completions, and number of individuals who have officially enrolled as a foster parent or Guardian Ad Litem volunteer.	From the funds in Specific Appropriation 309, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to implement a statewide marketing campaign for the recruitment of foster parents and Guardian Ad Litem volunteers. The department shall submit a Fiscal Year 2024-2025 annual report by December 1, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee that includes specific data for Guardian Ad Litem candidates and foster parent candidates, detailing: the number of course enrollments, number of course completions, and number of individuals who have <u>submitted an application and been approved</u> officially enrolled as a foster parent or Guardian Ad Litem volunteer.	413
414					414
415	316 SPECIAL CATEGORIES				415
416	GRANTS AND AIDS - COMMUNITY BASED CARE				416
417	FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES				417
418					418
419	From the funds in Specific Appropriation 316, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.  Big Bend CBC (Northwest Florida Health Network)-East..... 35,778,874 Big Bend CBC (Northwest Florida Health Network)-West..... 55,276,322 ChildNet (Broward)..... 61,133,941 ChildNet (Palm Beach)..... 38,406,090 Children's Network of Hillsborough..... 75,699,474 Children's Network of Southwest Florida..... 54,054,861 Citrus Family Care Network..... 76,627,048 Community-Based Care of Brevard (Brevard Family Partnerships)..... 90,707,731 Communities Connected for Kids..... 24,553,776 Community Partnership for Children..... 43,562,462 Family Support Services of North Florida..... 49,382,798 Family Support Services of Suncoast..... 87,827,205 Heartland for Children..... 47,032,228 Kids Central..... 55,196,245 Kids First of Florida..... 12,580,494 Partnership for Strong Families..... 31,628,061 Safe Children Coalition..... 35,040,842 St Johns Board of County Commissioners (Family Integrity Program)..... 7,707,469	Senate Offer #1 Modified	From the funds in Specific Appropriation 316, 317, 318, and 364, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.  Big Bend CBC (Northwest Florida Health Network)-West..... 86,165,127 Big Bend CBC (Northwest Florida Health Network)-East..... 57,182,090 Partnership for Strong Families..... 52,500,868 Family Support Services of North Florida..... 80,828,472 Kids First of Florida..... 18,459,005 Community Partnership for Children..... 64,279,247 St. Johns Board of County Commissioners (Family Integrity Program)..... 11,279,550 Kids Central..... 77,508,482 Family Partnerships of Central Florida..... 136,608,834 Heartland for Children..... 67,918,370 Family Support Services of Suncoast..... 133,375,593 Safe Children Coalition..... 52,655,716 Children's Network of Hillsborough..... 116,373,246 Children's Network of Southwest Florida..... 77,404,190 ChildNet (Broward)..... 92,985,616 ChildNet (Palm Beach)..... 61,667,204 Communities Connected for Kids..... 39,005,603 Citrus Family Care Network..... 119,801,332	From the funds in Specific Appropriation 316, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.  Big Bend CBC (Northwest Florida Health Network)-East..... 35,778,874 Big Bend CBC (Northwest Florida Health Network)-West..... 55,276,322 ChildNet (Broward)..... 61,133,941 ChildNet (Palm Beach)..... 38,406,090 Children's Network of Hillsborough..... 75,699,474 Children's Network of Southwest Florida..... 54,054,861 Citrus Family Care Network..... 76,627,048 <u>Community-Based Care of Brevard (Brevard Family Partnerships) Family Partnerships of Central Florida..... 90,707,731</u> Communities Connected for Kids..... 24,553,776 Community Partnership for Children..... 43,562,462 Family Support Services of North Florida..... 49,382,798 Family Support Services of Suncoast..... 87,827,205 Heartland for Children..... 47,032,228 Kids Central..... 55,196,245 Kids First of Florida..... 12,580,494 Partnership for Strong Families..... 31,628,061 Safe Children Coalition..... 35,040,842 St Johns Board of County Commissioners (Family Integrity Program)..... 7,707,469	419

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
420					420
421	From the funds in Specific Appropriation 316, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.	Identical	From the funds in Specific Appropriation 316, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.		421
422					422
423		Senate	From the funds in Specific Appropriation 316, \$10,633,561 in nonrecurring funds from the General Revenue Fund is provided to maintain the Extended Foster Care Program to help young adults in foster care successfully transition to adulthood. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall collect and annually report output and outcome data on program participants, including: academic or work performance, placement stability, and financial literacy, and the total number of program participants. For each participant, the report shall also include information specific to each program participant, including the qualifying activity (secondary or post-secondary education, part-time work, or participation in a workforce training program, or inability to work due to a documented disability), the monthly or annual benefit assistance received, a breakdown of the living and/or educational expenses (rent, phone and utility costs, transportation expenses, food, educational materials), and an assessment of continued need. The department shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 1, 2025.		423
424					424
425	From the funds provided in Specific Appropriation 316, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit; the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.	Senate	From the funds provided in Specific Appropriation 316, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and that a certain amount of funding is reserved for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.		425
426					426
427	317 SPECIAL CATEGORIES				427
428	GRANTS AND AIDS - ADOPTION ASSISTANCE				428
429	PAYMENTS AND MAINTENANCE SUBSIDIES				429
430					430
431	Funds in Specific Appropriation 317 are provided to community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	Senate	From the funds in Specific Appropriation 317, \$9,676,091 in nonrecurring funds from the General Revenue Fund and \$7,645,135 in nonrecurring funds from the Federal Grants Trust Fund are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. The Department of Children and Families, in collaboration with the community-based care lead agencies, shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 1, 2025. The report must include: the number of participants that entered the Maintenance Adoption Subsidy Program in Fiscal Year 2024-2025 and the approved monthly subsidy amount for each participant. For payments that exceed \$5,000 annually, as outlined in section 409.166, Florida Statutes, the department shall provide the justification for the enhanced payment determination.		431
432					432
433	By March 31, 2026, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2026.	Senate			433
434					434
435	318 SPECIAL CATEGORIES				435
436	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE PROGRAM PAYMENTS				436
437					437

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
438		Senate	From the funds in Specific Appropriation 318, \$7,289,670 in nonrecurring funds from the General Revenue Fund and \$2,802,117 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Department of Children and Families to support the Guardianship Assistance Program. The department shall submit a Fiscal Year 2024-2025 annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 1, 2025 that includes: program caseload data and applicable room and board payment rates, the number of program participants as of December 31, 2024, who received a room and board rate increase in calendar year 2025, the number of participants working toward Level I licensure who are receiving enhanced room and board rates, and the average length of time it takes participants to obtain Level I licensure.		438
439					439
440	318A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				440
441	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				441
442	GRANTS AND AIDS - HUMAN SERVICES FACILITIES				442
443					443
444	From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Champions for Children - Community Hub for Children and Families (HF 2835)..... 300,000 Children's Harbor - Campus Roof Replacement (HF 3108)..... 300,000 Florida Sheriffs Youth Ranches - Safety Harbor Campus (HF 3241)..... 500,000 Heartland for Children - Repairs & Renovations to Improve Foster Care for Children (HF 1100)..... 200,000 Kristi House/MUJER - The Healing Sanctuary (HF 1646)..... 600,000 Wakulla Pregnancy Center (HF 3445)..... 60,000 Youth and Family Alternatives - The Center for Children and Families (HF 1446)..... 500,000	Refer to Project Spreadsheet	From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Heartland for Children - Repairs and Renovations to Improve Care for Children in Foster Care (SF 3107)..... 500,000 R'Club Child Care - Administrative Building Hurricane Hardening and Safety Improvements (SF 3053)..... 350,000 Wakulla Pregnancy Center - Capital Improvements (SF 3206)..... 60,000 Youth and Family Advocates - The Center for Children and Families (SF 1272)..... 750,000		444
445					445
446	PROGRAM: MENTAL HEALTH PROGRAM				446
447	MENTAL HEALTH SERVICES				447
448					448
449	326 SPECIAL CATEGORIES				449
450	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES				450
451					451
452		Senate Offer #1 Modified	From the funds provided in Specific Appropriation 326, \$95,391,046 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to expand and maintain bed capacity in the state mental health treatment facilities. Of these funds, \$63,594,031 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data. The data shall include eight years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract. The department shall provide the following metrics:	From the funds provided in Specific Appropriation 326, \$95,391,046 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to expand and maintain bed capacity in the state mental health treatment facilities. Of these funds, \$63,594,031 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of specific data. The data shall include <del>three</del> eight years of outcome data for the state operated mental health treatment facilities compared to the mental health treatment facilities under state contract. The department shall provide the following metrics:	452
453					453
454		Senate	Operational metrics system-wide and by facility: forensic and civil waitlist numbers, average forensic and civil admission wait times, and average time for sheriff's office to pick up individuals who are transferred to the custody of the sheriff's office.		454
455					455
456		Senate	Quality metrics by facility: patient seclusion and restraint rates, medication error rate, length of stay for forensic and civil patients, and patient satisfaction in care outcomes, dignity, rights, treatment participation, and facility environment.		456
457					457
458		Senate	Human Resources metrics by facility: vacancy and turnover rates for key positions (nursing (each type), psychologist, psychiatrist, Human Service Worker I-III, Hospital Administrator, Assistant Hospital Administrator, Chief of Nursing Services, and Chief Medical Officer, and the average hourly wages for these positions.		458
459					459
460		Senate	Financial metrics by facility: cost per day per forensic bed, civil bed, and overall, and staff augmentation expenditures.		460
461					461
462		Senate	The department shall provide national benchmark comparisons for all applicable metrics, where available.		462
463					463

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
464		Senate	By January 1, 2026, the department shall submit an assessment of all potential bed expansion locations within the state mental health treatment facilities. The assessment shall identify spaces that could be converted to patient care units, evaluate vendor, partner, or sister agency locations for additional capacity, and include staffing and operational costs required for each potential expansion.		464
465	327 SPECIAL CATEGORIES				465
466	ELECTRONIC HEALTH RECORDS - CIVIL AND				466
467	MENTAL HEALTH TREATMENT FACILITIES				467
468					468
469		Senate	Funds in Specific Appropriation 327 are provided for the maintenance and operations costs associated with the Electronic Health Record (EHR) platform implemented at Florida State Hospital. This includes licensing costs and services for maintenance, operations, and system enhancements.		469
470					470
471	328 SPECIAL CATEGORIES				471
472	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID				472
473					473
474	From the funds in Specific Appropriation 328, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	From the funds in Specific Appropriation 328, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.		474
475					475
476	PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM				476
477	ECONOMIC SELF SUFFICIENCY SERVICES				477
478					478
479	340 SPECIAL CATEGORIES				479
480	CONTRACTED SERVICES				480
481					481
482	From the funds in Specific Appropriation 340, \$1,167,399 in recurring funds from the General Revenue Fund and \$1,167,398 in recurring funds from the Federal Grants Trust Fund are provided for automated asset verification services for the purpose of acquiring current financial information for determination of Medicaid eligibility.	Senate	From the funds in Specific Appropriation 340, \$1,167,399 in nonrecurring funds from the General Revenue Fund and \$1,167,398 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated asset verification services for the purpose of acquiring current asset information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).		482
483					483
484	341 SPECIAL CATEGORIES				484
485	GRANTS AND AIDS - CONTRACTED SERVICES				485
486					486
487	From the funds in Specific Appropriation 341, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Big Bend Homeless Coalition - Refurbishment of Apartments for Disabled Formerly Homeless Veterans (HF 1558)..... 220,425 City of Kissimmee - Community Engagement Services Pilot (HF 1469)..... 200,000 CityHouse - Home and Hope Project (HF 1366)..... 75,000 Clara White Mission - Culinary Pathway at White Harvest Farm (HF 1019)..... 300,000 Connecting Everyone with Second Chances (HF 3440)..... 1,000,000 LifeBuilders of the Treasure Coast (HF 1046)..... 300,000 Miami-Dade County Homeless Trust - Housing First for Homeless Persons (HF 1373).... 281,000 Produce Incentives to Support Rural Retailers (HF 2811)..... 500,000 Second Harvest Food Bank of Central Florida - Food Cost Mitigation Program (HF 1219)..... 550,000 St. Petersburg Free Clinic - Food Cost Mitigation (HF 2670)..... 250,000 The Giving Closet - Essential Angels: Removing Barriers For Students (HF 1617)..... 150,000 Trinity Rescue Mission - Shelter Revitalization Project (HF 2888)..... 45,000 Veteran Housing and Homelessness Intervention Program (HF 1294)..... 250,000	Refer to Project Spreadsheet	From the funds in Specific Appropriation 341, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Alpha & Omega Freedom Ministries - Domestic Violence/Homeless Shelter Program (SF 3254)..... 308,000 City of Deland - The Bridge Homeless Shelter (SF 1464)..... 350,000 Coconut Grove Ministerial - Youth Activities, Workforce Development, and Feeding Elders (SF 3050)..... 350,000 Mission House - Homeless Emergency Care, Medical, and Behavioral Services (SF 1695)..... 250,000 Mustard Seed of Central Florida - Furnishing Basic Stability for Families (SF 1846)..... 75,000 Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project (SF 1919)..... 500,000 The Giving Closet Project - Essential Angels - Removing Barriers for Students (SF 1751)..... 300,000 Veteran Housing and Homelessness Intervention Program (SF 1186)..... 250,000		487
488					488
489	351A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				489
490	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				490
491	GRANTS AND AIDS - HUMAN SERVICES FACILITIES				491
492					492

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
493	From the funds in Specific Appropriation 351A, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Big Bend Homeless Coalition - Refurbishment of Apartments for Disabled Formerly Homeless Veterans (HF 1558)..... 629,575 Community Solutions of the Emerald Coast - One Hopeful Place Shelter Expansion and Renovation (HF 1197)..... 400,000 Fort Lauderdale Homeless Transitional Housing Project (HF 2676)..... 500,000 IMPACT Foundation of Tallahassee - Academy Expansion (HF 1545)..... 600,000 Manatee County - Fresh Start Manatee (HF 2214)..... 500,000 Trinity Rescue Mission - Shelter Revitalization Project (HF 2888)..... 255,000	Refer to Project Spreadsheet	From the funds in Specific Appropriation 351A, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Big Bend Homeless Coalition - Transitional Housing Infrastructure Renovations for Disabled Veterans (SF 2922)..... 500,000 Community Solutions of the Emerald Coast - One Hopeful Place Homeless Shelter Renovations (SF 2677)..... 400,000 GraceWay Village - Family Restorative Homeless Shelter (SF 2411)..... 1,000,000 Mission House - Homeless Facility Remodeling Project (SF 1695)..... 50,000 Still Waters Ministries - Transitional Housing Construction (SF 2643)..... 350,000 Youth and Family Advocates - Speer Phase II Supportive Housing (SF 1274)..... 810,000		493
494					494
495	PROGRAM: COMMUNITY SERVICES				495
496	COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES				496
497					497
498	355 SPECIAL CATEGORIES				498
499	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL				499
500	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING				500
501	GRANT PROGRAM				501
502					502
503		Senate	From the funds in Specific Appropriation 355, \$11,000,000 from the General Revenue Fund is provided to the Department of Children and Families to expand programs and diversion initiatives supported by the Criminal Justice Mental Health and Substance Abuse Reinvestment Grant Program to include veterans' treatment court programs and training for 911 public safety telecommunicators and emergency medical technicians. This funding is contingent upon SB 168, or similar legislation, becoming a law.		503
504					504
505	356 SPECIAL CATEGORIES				505
506	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH				506
507	AND SUBSTANCE ABUSE SERVICES				507
508					508
509		Senate Offer #1 Modified	From the funds provided in Specific Appropriations 356, 357, 359, 363, and 370A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on community-based integrated service delivery teams (multi-disciplinary clinical teams) designed to provide readily available crisis care to stabilize individuals with mental health and/or co-occurring substance use issues. The report shall include all Community Action Treatment (CAT) teams, Florida Assertive Community Treatment (FACT) teams, Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), State Mental Health Treatment Facility Diversion Teams, and Forensic Multidisciplinary Teams operating within each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, number of team members, number of individuals served, and number of team encounters per individual, contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by November 1, 2025.	From the funds provided in Specific Appropriations 356, 357, 359, 363, and 370A, the Department of Children and Families, in collaboration with the managing entities, shall develop a comprehensive report on community-based integrated service delivery teams (multi-disciplinary clinical teams) designed to provide readily available crisis care to stabilize individuals with mental health and/or co-occurring substance use issues. The report shall include all Community Action Treatment (CAT) teams, Florida Assertive Community Treatment (FACT) teams, Family Intensive Treatment (FIT) teams, Mobile Response Teams (MRT), State Mental Health Treatment Facility Diversion Teams, and Forensic Multidisciplinary Teams operating within each managing entity. For each team, the report shall detail: service provider, county or circuit served, target population, <del>number of team members</del> , number of individuals served, and <del>number of team encounters per individual</del> ; contract amount, and funding type (recurring or nonrecurring). The department shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by November 1, 2025.	509
510					510
511	357 SPECIAL CATEGORIES				511
512	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES				512
513					513



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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
514	From the funds provided in Specific Appropriation 357, the Department of Children and Families shall submit a report by January 31, 2026, to the Chair of the House of Representatives Budget Committee, the Chair of the Senate Committee on Appropriations, and the Executive Office of the Governor's Office of Policy and Budget. The report shall include the number of Medicaid enrollees receiving mental health services through contracts with the seven regional managing entities, disaggregated by enrollee age, geographic location, and managing entity region, for the 2024-2025 fiscal year and the first and second quarters of the 2025-2026 fiscal year. The report shall also identify the sources of funds used to support these services and evaluate opportunities to maximize the use of federal matching funds during the same reporting period.	Senate			514
515					515
516	From the funds in Specific Appropriation 357, the following recurring base appropriations projects are funded from the General Revenue Fund:  Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482	Identical	From the funds in Specific Appropriation 357, the following recurring base appropriations projects are funded from the General Revenue Fund:  Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482		516
517					517
518		Senate	From the funds provided in Specific Appropriation 357, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to contract for additional community mental health residential treatment beds to support the pre-admission and discharge of individuals from the State Mental Health Treatment Facilities. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The report must include, at a minimum, the number of civil and forensic residential treatment beds under contract with the department or managing entities as of July 1, 2025, funded from the department's base budget. The report shall also include the number of additional beds funded by this appropriation, categorized by treatment type (forensic, civil, short-term, or inpatient), daily bed rate, average length of stay, and projected number of individuals served annually.		518
519					519
520	From the funds in Specific Appropriation 357, \$1,800,000 from the General Revenue Funds shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.	Identical	From the funds in Specific Appropriation 357, \$1,800,000 from the General Revenue Funds shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.		520
521					521
522		Senate	From the funds in Specific Appropriations 356 through 370A, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds managed and administered by the managing entities with information and format determined by the department. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.		522
523					523
524		Senate	From the funds in Specific Appropriations 356 through 370A, the managing entities shall collect and report output and outcome data to the Department of Children and Families, including: the number and percentage of high utilizers, the number and percentage of individuals who receive outpatient services within seven days after a hospitalization for behavioral health-related issues, the average wait time for initial behavioral health services appointments, and the number and percentage of individuals able to schedule an urgent behavioral health appointment within 24 hours.		524
525					525
526		Senate	Beginning July 1, 2025, managing entities shall submit quarterly update reports to the department no later than 30 days after the close of each calendar quarter. These reports must include a comprehensive list of behavioral health service providers under contract, detailing, at a minimum: each service provider name, contract number, primary service provided, contract period, annual contract or purchase order cost, approximate number of individuals served, and if applicable, the contracted daily bed rate (if applicable).		526
527					527



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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
528		Senate	The department shall reconcile contract amounts with the managing entity's Schedule of Funds for Fiscal Year 2025-2026 and, within 30 days of receipt, submit quarterly reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.		528
529					529
530	359 SPECIAL CATEGORIES				530
531	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES				531
532					532
533	From the funds in Specific Appropriation 359, the Department of Children and Families shall competitively procure emergency opioid antagonist products, including but not limited to naloxone, for the purpose of distribution to eligible entities engaged in opioid overdose prevention and response efforts. The department shall conduct the procurement in accordance with section 287.057, Florida Statutes, ensuring that the selection process prioritizes cost-effectiveness, product efficacy, timely availability, the use of generic and name brand products and products that have a shelf life of at least 30 months. A request for proposal shall be issued no later than August 1, 2025, with contract execution occurring no later than November 30, 2025.	Senate			533
534					534
535	A report detailing the procurement process, vendor selection, and distribution strategy shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, chair of the House of Representatives Budget Committee, and the chair of the Senate Committee on Appropriations no later than January 1, 2026.	Senate			535
536					536
537		Senate	From the funds in Specific Appropriation 359, \$5,000,000 from the Opioid Settlement Trust Fund is provided to the Department of Children and Families for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.		537
538					538
539		Senate	From the funds provided in Specific Appropriation 359, \$450,000 in recurring funds and \$200,000 in nonrecurring funds from the Opioid Settlement Trust Fund are provided to the Department of Children and Families to enhance the current open beds tracking system to include closed loop referral functionality that will provide service outcome data and statistics.		539
540					540
541	From the funds in Specific Appropriation 359, \$28,400,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department for prevention and media campaigns to continue to expand evidence-based drug prevention programs that address shared risk and protective factors across opioids and other substances. The funding may be used to promote the expansion of primary prevention programs that educate and raise awareness on preventing substance abuse in schools and communities, encourage efforts within communities and with community partners to promote healthy lifestyles, and positively influence attitudes, norms, and values by empowering individuals and families. The media campaign must target communities that are disproportionately impacted by opioid or other substance misuse.	Senate			541
542					542
543		Senate	From the funds in Specific Appropriation 359, \$600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment. The Department of Children and Families shall report on site use and referral statistics quarterly to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.		543
544					544
545	From the funds in Specific Appropriation 359, \$2,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund are provided to the department for the research, development, or use of neuromodulating low-intensity focused ultrasound (LIFU) technology to treat substance use disorder. Entities applying for these funds shall submit to the department a detailed plan outlining the proposed uses, anticipated results, and findings from the use of LIFU technology. (HF 3324)	Refer to Project Spreadsheet			545
546					546

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
547		Senate	From the funds in Specific Appropriation 359, \$500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual's recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2023-2024 and 2024-2025, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by March 1, 2026.		547
548					548
549		Senate	From the funds in Specific Appropriation 359, \$400,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families to contract with a nonprofit organization to address critical behavioral workforce shortages through an innovation program to train, certify, mentor, and provide apprenticeship opportunities to individuals with lived experience to successfully join the workforce and provide the unique interventions proven to be effective in aiding individuals with opioid-related or substance use disorder challenges achieve and sustain recovery.		549
550					550
551		Senate	From the funds in Specific Appropriation 359, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.		551
552					552
553	From the funds in Specific Appropriation 359, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	Identical	From the funds in Specific Appropriation 359, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.		553
554					554
555	From the funds in Specific Appropriation 359, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 359, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).		555
556					556
557	From the funds in Specific Appropriation 359, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:  St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Cove Behavioral Health..... 100,000	Identical	From the funds in Specific Appropriation 359, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:  St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Cove Behavioral Health..... 100,000		557
558					558
559	360 SPECIAL CATEGORIES				559
560	GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES				560
561					561

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
562	Funds in Specific Appropriation 360 shall be allocated as follows:  Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson..... 2,739,126 Aspire Health Partners - Orange..... 2,666,531 Aspire Health Partners - Seminole..... 3,172,616 Banyan Health Systems - Miami-Dade..... 2,000,000 Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton..... 1,750,000 Centerstone of Florida - Manatee..... 714,729 Central Florida Behavioral Health Network..... 594,759 Charlotte Behavioral Health Care - Charlotte, DeSoto..... 1,390,635 Circles of Care - Brevard..... 1,256,239 David Lawrence Mental Health Center - Collier..... 1,706,024 First Step of Sarasota - Sarasota..... 1,675,180 Flagler Health Center - Duval..... 8,015,100 Henderson Behavioral Health - Broward..... 4,305,021 Lakeview Center - Escambia..... 4,720,000 LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter..... 1,500,000 LifeStream Behavioral Center - Lake..... 2,001,686 Mental Health Care/Gracepoint - Hillsborough..... 1,576,711 Mental Health Resource Center - Duval..... 2,719,456 Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie..... 2,174,999 Neurobehavioral Hospital - Palm Beach..... 2,970,000 Park Place - Osceola..... 1,951,899 SMA Healthcare - Marion..... 2,000,000 SMA Healthcare - Volusia..... 2,386,330	Senate	Funds in Specific Appropriation 360 shall be allocated as follows:  Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson..... 2,739,126 Aspire Health Partners - Orange..... 2,666,531 Aspire Health Partners - Seminole..... 3,172,616 Banyan Health Systems - Miami-Dade..... 2,000,000 Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton..... 3,000,000 Centerstone of Florida - Manatee..... 714,729 Central Florida Behavioral Health Network..... 594,759 Charlotte Behavioral Health Care - Charlotte, DeSoto..... 1,390,635 Circles of Care - Brevard..... 1,256,239 David Lawrence Mental Health Center - Collier..... 1,706,024 First Step of Sarasota - Sarasota..... 1,675,180 Flagler Health Center - Duval..... 8,015,100 Henderson Behavioral Health - Broward..... 4,305,021 Lakeview Center - Escambia..... 4,720,000 LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter..... 1,500,000 LifeStream Behavioral Center - Lake..... 2,001,686 Mental Health Care/Gracepoint - Hillsborough..... 1,576,711 Mental Health Resource Center - Duval..... 2,719,456 Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie..... 2,174,999 Neurobehavioral Hospital - Palm Beach..... 2,970,000 Park Place - Osceola..... 1,951,899 Personal Enrichment through Mental Health Services (PEMHS) 2,200,000 SalusCare..... 2,782,767 SMA Healthcare - Marion..... 2,000,000 SMA Healthcare - Volusia..... 2,386,330		562
563					563
564	362 SPECIAL CATEGORIES				564
565	CONTRACTED SERVICES				565
566					566
567	From the funds in Specific Appropriation 362, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	Senate	From the funds in Specific Appropriation 362, \$1,500,000 from the General Revenue Fund is provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (recurring base appropriations project)		567
568					568
569		Senate	From the funds in Specific Appropriation 362, \$250,000 from the Opioid Settlement Trust Fund is provided for the Florida College System and State University System to have a supply of emergency opioid antagonists with an auto-injection or intranasal application delivery system for a person believed to be experiencing an opioid overdose. An opioid antagonist delivery system shall be in each residence hall or dormitory residence owned or operated by the college or university. The department shall transfer the funds to the Department of Education for the Florida College System and State University System and such funds shall be administered by the Board of Governors (recurring base appropriations project).		569
570					570
571	363 SPECIAL CATEGORIES				571
572	GRANTS AND AIDS - CONTRACTED SERVICES				572
573					573
574		Senate	From the funds in Specific Appropriation 363, \$7,000,000 in nonrecurring funds from the General Revenue Fund shall be allocated to community nonprofit behavioral health providers to continue implementing integrated behavioral health care for individuals and families with behavioral health conditions.		574
575					575

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
576		Senate Offer #1 Modified	The Department of Children and Families shall develop a certification process for Certified Community Behavioral Health Clinics (CCBHCs) that ensures compliance with all federal certification criteria, verifies the capacity to deliver all required services, and includes mechanisms for reporting necessary data for program monitoring. This certification process must be in place no later than December 1, 2025. Subject to federal approval, the department shall also establish a CCBHC covered service within its financial rules that incorporates a prospective payment system in alignment with federal CCBHC payment guidance. This financial rule must be adopted no later than June 30, 2026.	The Department of Children and Families shall develop a certification process for Certified Community Behavioral Health Clinics (CCBHCs) that ensures compliance with all federal certification criteria, verifies the capacity to deliver all required services, and includes mechanisms for reporting necessary data for program monitoring. <del>This certification process must be in place no later than December 1, 2025.</del> Subject to federal approval <u>and contingent upon state funding</u> , the department shall also establish a CCBHC covered service within its financial rules that incorporates a prospective payment system in alignment with federal CCBHC payment guidance. <u>The department shall establish a certification process no later than June 30, 2026. This financial rule must be adopted no later than June 30, 2026.</u>	576
577					577
578	From the funds in Specific Appropriation 363, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Refer to Project Spreadsheet	From the funds in Specific Appropriation 363, the following projects are funded with nonrecurring funds from the General Revenue Fund:		578
579	211 First Call for Help - Community Connections Council (HF 1365)..... 300,000 Agape Network - Community Reentry (HF 2932)..... 400,000 Alpert Jewish Family Service - Mental Health First Aid (HF 2965)..... 500,000 Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (HF 2613)..... 375,000 Aspire Health Partners / Centerstone - Military Veterans and National Guard Mental Health Services Expansion (HF 1488)..... 1,000,000 Big Bend Hospice - Rural Access to Quality Bereavement Care (HF 3425)..... 175,000 Bridgeway Center - Okaloosa County Forensic Pre-Trial Unit Kitchen (HF 1692)..... 15,000 Broward County - Baker Act Transportation for Minors Pilot (HF 1414)..... 200,000 Broward County Addiction Recovery Center Services Peer Support (HF 3153)..... 300,000 Centerstone of Florida - Trauma Recovery Center (HF 1638)..... 500,000 Circles of Care - Children's Behavioral Health Expansion (HF 1297)..... 600,000 Clay Behavioral Health Center - Community Crisis Prevention Team (HF 2219)..... 400,000 Covenant Care Foundation - Nonie's Place Children Therapy Center (HF 1792)..... 375,000 Crisis Stabilization Unit Beds at the Miami Center for Mental Health and Recovery (HF 2933)..... 500,000 David Lawrence Mental Health Center - Pathways to Healing Program (HF 2646)..... 200,000 Devereux Advanced Behavioral Health - ASCEND Career Accelerator Program (HF 1217)..... 315,000 Family Action Network Movement - Prevention and Intervention Family Strengthening Program (HF 2876)..... 445,048 Faulk Center for Counseling - Expansion of Mental Health Services for Low-Income Families (HF 1122)..... 150,000 Flagler Hospital - BRAVE (Be Resilient and Voice Emotions) Program (HF 3516)..... 1,500,000 Goodwill Industries-Suncoast - Goodwill's Pathways (HF 2891)..... 150,000 Gulfstream Goodwill Industries - Behavioral Health Services (HF 2605)..... 400,000 Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (HF 1266)..... 600,000 Historic Eastside Community Preventive Health and Wellness Initiative (HF 1206)..... 200,000 Jericho Road Ministries - Transportation & Food Storage (HF 1592)..... 180,000	Refer to Project Spreadsheet	Academy at Glengary - Clubhouse Supported Employment Services (SF 1036)..... 250,000 Agape Network - Community Reentry (SF 1778)..... 400,000 Alpert Jewish Family Service - Community Access Life Line (CALL) Service (SF 1209)..... 600,000 Alpert Jewish Family Service - Mental Health First Aid (SF 2850)..... 500,000 Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (SF 1755)..... 375,000 BayCare - Pasco County Central Receiving Facility Services (SF 1268)..... 2,000,000 Better Living Solutions Recovery Center - Childhood Behavioral Health and Eating Disorders (SF 2835)..... 350,000 Broward County - Baker Act Transportation for Minors Pilot (SF 1253)..... 300,000 Broward County Behavioral Health Coalition (SF 1638)..... 300,000 Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (SF 2541)..... 350,000 Caring and Secure Transport - Adolescent Crisis Mentoring Transportation Services (SF 2197)..... 350,000 CASL (Renaissance) - Permanent Supportive and Affordable Housing (SF 1215)..... 500,000 Circles of Care - Children's Behavioral Health Services (SF 1019)..... 600,000 Citrus Health Network - Crisis Stabilization Unit (SF 1586)..... 350,000 City of Kissimmee - Community Engagement Services Pilot (SF 3124)..... 200,000 Clay Behavioral Health Center - Community Crisis Prevention Team (SF 1179)..... 500,000 Connecting Everyone with Second Chances (CESC) - Emergency Shelter Services (SF 3365)..... 500,000 David Lawrence Mental Health Center - Pathways to Healing Program (SF 3069)..... 375,000 Directions for Living - Baby Community Action Treatment (CAT) Team (SF 3523)..... 670,000 Families First of Palm Beach County - Adult and Children's Mental Health Services (SF 1730)..... 300,000 Faulk Center for Counseling - Mental Health Services for Low-Income Families (SF 1002)..... 235,500 Florida 1.27 - Training / Support to Help At-Risk Youth Heal from Trauma (SF 1700)..... 250,000		579

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
580	Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HF 1519)..... 400,000 Life Management Center of Northwest Florida - Functional Family Therapy Team (HF 1520)..... 500,000 Life Management Center of Northwest Florida - Gulf County Outpatient Mental Health Services (HF 3457)..... 398,000 Lifetime Counseling Center - Thrive Within Program (HF 2117)..... 350,000 Lutheran Services Florida - Anti-Human Trafficking Awareness and Prevention Certification Program (HF 3190)..... 200,000 NAMI Florida - Rural Outreach for Mental Health Support (HF 2134)..... 250,000 Northwest Behavioral Health Services - Training Trauma Now! (HF 1214)..... 150,000 Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (HF 1568)..... 325,000 Operation PAR - Medication Assisted Patient Services Enhancement for the Dually Diagnosed (HF 1865)..... 280,270 Peace River Center - Community Mobile Support Team (HF 1099)..... 500,000 Pouring Foundations - Transitional Housing Project (HF 3012)..... 50,000 Safe in the Panhandle - Emergency Intake Center (HF 1939). 300,000 Samaritan Village - Transitional Safehouse Program (HF 3500)..... 160,785 Starting Point Behavioral Healthcare - Project TALKS (HF 3178)..... 400,000 The Holistic Plan of Care, Inc. - Outpatient Treatment Program (HF 3063)..... 150,000 The LJD Jewish Family & Community Services - Circuit 8 Mental Health (HF 3254)..... 350,000 The LJD Jewish Family & Community Services - Duval County Mental Health (HF 3253)..... 350,000 The Mental Health Association of Central Florida - Mental Health Clinic for the Uninsured (HF 1107)..... 125,000 Youth Crime Prevention Program - Youth UpSkill Academy (HF 1548)..... 86,000	Refer to Project Spreadsheet	Forty Carrots Family Center - Child and Family Mental Health and Parenting Education (SF 1727)..... 350,000 Jewish Adoption and Family Care Options (JAFCO) - Eagles' Haven Wellness Center (SF 1001)..... 350,000 Jewish Community Services of South Florida - Mental Health & Suicide Prevention Crisis Services (SF 2785)..... 400,000 Joe DiMaggio Children's Hospital - New Solutions Outpatient Program (SF 2536)..... 500,000 Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 2667)..... 500,000 Life Management Center of Northwest Florida - Functional Family Therapy Team (SF 2666)..... 500,000 Life Management Center of Northwest Florida - Gulf County Outpatient Mental Health Services (SF 2828)..... 398,000 Mental Health Association in Indian River County - Walk-In and Counseling Center (SF 2084)..... 500,000 Miami-Dade County Homeless Trust - Project Lazurus Specialized Outreach (SF 1595)..... 175,000 NAMI Family and Peer Support (SF 1696)..... 350,000 New Horizons of the Treasure Coast and Okeechobee - Central Receiving Facility and Transport Vehicle (SF 2825)..... 350,000 Ocala - Marion Senior Crisis Mobile Response Team (SF 1352)..... 574,965 Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 2676)..... 325,000 PEMHS (Eleos) - Pinellas County Coordinated Behavioral Health Receiving System (SF 2253)..... 2,200,000 Project LIFT - Mental Health and Workforce Development (SF 2078)..... 500,000 Starting Point Behavioral Healthcare - Project TALKS (SF 1702)..... 350,000 Tampa Bay Thrives - Youth Mental Wellness Support (SF 2362)..... 350,000 The LJD Jewish Family & Community Services - Mental Health (SF 2584)..... 350,000 Valerie's House - Grieving Children Support Services (SF 3110).....2,000,000		580
581					581
582	From the funds in Specific Appropriation 363, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:  Bridgeway Center - Okaloosa County Medication Assisted Treatment (HF 1691)..... 15,000 Came to Believe Recovery - Addiction Pilot Program (HF 3232)..... 500,000 DCF Extended-Release Injectable Naltrexone (Vivitrol) (HF 3075)..... 1,500,000 EPIC Behavioral Healthcare - St. Johns EPIC Recovery Center Women's Substance Abuse Residential Treatment Beds (HF 2098)..... 750,000 Fellowship Recovery Community Organization - Recovery Housing Support Program (HF 1240)..... 200,000 Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HF 2338)..... 1,000,000 Florida Association of Recovery Residences - Data Analysis Enhancements (HF 1706)..... 500,000 Florida Chiropractic Society - Educational Campaign for Opioid Alternatives (HF 1636)..... 200,000 Here's Help - Residential Treatment Expansion (HF 3315)..... 250,000 House of Hope Campus (HF 1591)..... 150,000 Live Tampa Bay - Systems of Support for Seniors and Reducing Overdose Fatalities (HF 1741)..... 525,000 Miami-Dade Center for Mental Health and Recovery - Training Enhancement and Case Management System Expansion (HF 3078)..... 200,000 Phoenix Programs of Florida - Addiction Recovery Facility (HF 2484)..... 500,000 Seminole County Sheriff's Office - Hope and Healing Center (HF 2150)..... 500,000 South Broward Hospital District - Medication Assisted Treatment (HF 1425)..... 500,000 Specialized Treatment Education and Prevention (STEPS) - Women's Residential Integrated Treatment Services (HF 1330)..... 500,000 The Pearl Project - Helping Children with Alcohol and Opioid Exposure (HF 1902)..... 300,000 Tri-County Human Services - Community Detox Beds (HF 3512)..... 1,500,000	Refer to Project Spreadsheet	From the funds in Specific Appropriation 363, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:  Came to Believe Recovery - Addiction Recovery Pilot Program (SF 3135)..... 500,000 DISC Village - Using Available Capacity for Opioid Residential Treatment in Rural North Florida (SF 2218)..... 500,000 EPIC Behavioral Healthcare - Women's Substance Abuse Residential Treatment (SF 2841)..... 750,000 Florida Alcohol and Drug Abuse Association (FADAA) - Extended-Release Injectable Naltrexone Program (SF 2367)..... 750,000 Fellowship Recovery - Substance Abuse Recovery Housing and Peer Support (SF 1972)..... 300,000 Florida Alliance for Healthy Communities - Addiction Training and Education Program (SF 1216)..... 752,000 Florida Association of Recovery Residences - Certification Database Portal (SF 1207)..... 400,000 Here's Help - Residential Substance Abuse Treatment Services (SF 1198)..... 250,000 INSIGHTEC - Opioid Addiction Research/LIFU Exablate Neuro Focused Ultrasound (SF 1851)..... 1,500,000 New Life Dream Center - Substance Abuse Treatment Program (SF 2077)..... 268,000 Seminole County Sheriff's Office - Hope and Healing Center for Opioid/Addiction Recovery (SF 1471)..... 500,000 South Broward Hospital District - Medication Assisted Treatment (SF 2534)..... 1,000,000 Specialized Treatment Education & Prevention Services (STEPS) - Woman's Residential Treatment (SF 1877)..... 500,000 Tri-County Human Services - Community Detox Beds (SF 1655)..... 500,000		582
583					583

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
584	369 SPECIAL CATEGORIES				584
585	CONTRACTED SERVICES - SUBSTANCE ABUSE AND				585
586	MENTAL HEALTH ADMINISTRATION				586
587					587
588		Senate	From the funds in Specific Appropriation 369, \$3,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the managing entities for managing and administering funds in a manner consistent with guidelines established by the Department of Children and Families and with Schedule B of the Distributor Settlement Agreement dated March 25, 2022 for the following opioid-related programs and initiatives: Coordinated Opioid Recovery (CORE); Hospital Bridge Program; Peer Support Services and Recovery Community Organizations; Recovery Housing; Treatment and Recovery Support Services, Non-Qualified Counties Program, and any funding authorized by the Legislature for local funding projects.		588
589					589
590		Senate	From the funds in Specific Appropriation 369, the managing entities shall work with the Department of Children and Families to collect and report actual expenditures for all funds allocated from this appropriation category with information and format determined by the department. The department shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.		590
591					591
592	370 SPECIAL CATEGORIES				592
593	GRANTS AND AIDS - FLORIDA ASSERTIVE				593
594	COMMUNITY TREATMENT (FACT) TEAM SERVICES				594
595					595
596	From the funds in Specific Appropriation 370, \$10,693,221 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 208.	Identical	From the funds in Specific Appropriation 370, \$10,693,221 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 208.		596
597					597
598	370A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				598
599	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				599
600	GRANTS AND AIDS - HUMAN SERVICES FACILITIES				600
601					601



Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
602	<div>From the funds in Specific Appropriation 370A, the following projects are funded with nonrecurring funds from the General Revenue Fund:</div> <div>Agency for Community Treatment Services - Adult Residential Treatment (HF 1498)..... 500,000</div> <div>Boley Centers - Behavioral Health Campus Care Clinic Improvements (HF 3093)..... 200,000</div> <div>Boley Centers - Behavioral Health Campus Renovate to Rehabilitate (HF 2877)..... 475,000</div> <div>Centerstone of Florida - Inpatient Behavioral Health Facility (HF 1655)..... 550,000</div> <div>Clay Behavioral Health Center - Accessibility Project (HF 2402)..... 100,000</div> <div>Cove Behavioral Health - Community Housing Solution Center</div> <div>    Hardening and Renovations (HF 2837)..... 400,000</div> <div>Covenant Care Foundation - Leon County Children's Grief and Loss</div> <div>    Therapy Center (HF 3566).....</div> <div>300,000</div> <div>Daniel Memorial - Florida Statewide Psychiatric Treatment Program</div> <div>    for Children (HF 1620).....</div> <div>500,000</div> <div>Family Action Network Movement - Prevention and Intervention Family</div> <div>    Strengthening Program (HF 2876).....</div> <div>104,952</div> <div>Hanley Foundation - Program for Peripartum Women and Children (HF 1432)..... 1,500,000</div> <div>Henderson Behavioral Health - Hurricane Resiliency and Facility</div> <div>    Enhancements (HF 3149).....</div> <div>1,875,000</div> <div>Here's Help - Emergency Facility Needs (HF 3316)..... 115,500</div> <div>Jericho Road Ministries - Transportation &amp; Food Storage (HF 1592)..... 70,000</div> <div>Meridian Healthcare - North Region Psychiatric Hospital and Acute Care</div> <div>    Services Center (HF 3282).....</div> <div>1,000,000</div> <div>Peace River Center - Gilmore Outpatient Expansion (HF 2514)..... 1,050,000</div> <div>Pouring Foundations - Transitional Housing Project (HF 3012)..... 100,000</div> <div>Tallahassee Memorial Healthcare - Behavioral Health Emergency</div> <div>    Center Unit (HF 3434).....</div>	Refer to Project Spreadsheet	<div>From the funds in Specific Appropriation 370A, the following projects are funded with nonrecurring funds from the General Revenue Fund:</div> <div>Apalachee Center - Wakulla Residential Treatment Facility and Generator (SF 2280)..... 350,000</div> <div>BayCare - Pasco County Central Receiving Facility Renovations (SF 1266)..... 1,000,000</div> <div>Centerstone of Florida - Inpatient Behavioral Health Facility (SF 2282)..... 350,000</div> <div>Charlotte Behavioral Health Care - Substance Abuse Treatment</div> <div>    Building Generator (SF 3085)..... 250,000</div> <div>Clay Behavioral Health Center - Renovations for Accessibility (SF 1177)..... 200,000</div> <div>Cove Behavioral Health - Residential Treatment Facility Renovations (SF 2117)..... 440,000</div> <div>Cross Training Ministries - Addiction Treatment Transitional Housing (SF 3258)..... 1,500,000</div> <div>DISC Village - Opioid Residential Treatment Expansion - North Florida (SF 2217)..... 350,000</div> <div>Emerald M Therapeutic Riding Center - Facility Expansion (SF 1608)..... 500,000</div> <div>Gracepoint - Behavioral Health Outpatient Center (SF 1232) 350,000</div> <div>IMPACT Foundation of Tallahassee - Impact Academy Facility Expansion (SF 2219).... 500,000</div> <div>LifeStream Behavioral Center - Citrus County Baker Act Receiving Facility (SF 2864).... 573,554</div> <div>Lightshare Behavioral Wellness &amp; Recovery - Crisis Emergency Center (SF 1194)..... 350,000</div> <div>Meridian Healthcare - Psychiatric Hospital and Acute Care Services Center -</div> <div>    North Region (SF 2244).....</div> <div>750,000</div> <div>New Hope C.O.R.P.S. - Behavioral Health Residential Treatment Facility (SF 1980)..... 350,000</div> <div>New Horizons of the Treasure Coast - Behavioral Health Outpatient Facility</div> <div>    Improvements (SF 2817)..... 350,000</div> <div>Peace River Center - Gilmore Outpatient Expansion Project (SF 1006)..... 500,000</div> <div>Project Opioid Initiative - Overdose Prevention &amp; Mental Health Community</div> <div>    Center Capital Project (SF 1474)..... 350,000</div> <div>SMA Healthcare - Marion Behavioral Health Facility Renovations (SF 1349)..... 350,000</div> <div>Tri-County - Jersey Commons Capital Project for Housing and Health (SF 1659)..... 650,000</div> <div>Tri-County Human Services - Jersey Commons Project for</div> <div>    Housing and Health (SF 1679)..... 350,000</div>		602
603					
604	<div>From the funds in Specific Appropriation 370A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:</div> <div>Gateway Community Services - North Florida Addiction Stabilization</div> <div>    and Detoxification Building (HF 1362)..... 2,000,000</div> <div>House of Hope Campus (HF 1591)..... 200,000</div> <div>Sulzbacher Center - Enterprise Village (HF 1265)..... 1,000,000</div>	Refer to Project Spreadsheet	<div>From the funds in Specific Appropriation 370A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:</div> <div>IMPOWER Substance Misuse Treatment Program Safety and Recreational</div> <div>    Renovations (SF 1501)..... 500,000</div> <div>New Life Dream Center Substance Abuse Treatment Program (SF 2077)..... 30,000</div> <div>North Florida Addiction Stabilization and DETOX Building -SUD Services &amp;</div> <div>    Transitional Housing (SF 1698)..... 1,000,000</div>		604
605					
606	ELDER AFFAIRS, DEPARTMENT OF				606
607	PROGRAM: SERVICES TO ELDERS PROGRAM				607
608	HOME AND COMMUNITY SERVICES				608
609					609
610	378 SALARIES AND BENEFITS				610
611					611
612		Senate	<div>From the funds in Specific Appropriations 378 and 383, \$175,792 in recurring funds from the General Revenue Fund, 108,000 in salary rate, and two positions are provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.</div>		612
613					613
614	383 SPECIAL CATEGORIES				614
615	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE				615
616					616

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
617	From the funds in Specific Appropriation 383, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	Identical	From the funds in Specific Appropriation 383, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.		617
618					618
619	From the funds in Specific Appropriation 383, \$3,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	Senate	From the funds in Specific Appropriation 383, \$6,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.		619
620					620
621	From the funds in Specific Appropriation 383, the following recurring base appropriations projects are funded from recurring general revenue funds:  Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287	Identical	From the funds in Specific Appropriation 383, the following recurring base appropriations projects are funded from recurring general revenue funds:  Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287		621
622					622
623	From the funds in Specific Appropriation 383, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Alzheimer's and Dementia Respite for Caregivers Receiving Training (HF 3237)..... 250,000 Alzheimer's Association Brain Bus (HF 1399)..... 300,000 Baker Senior Center Naples Dementia Respite Support Program (HF 3050)..... 100,000 Baker Senior Center Naples Geriatric Mental Health Services (HF 3049)..... 75,000 City of Deerfield Beach Alzheimer's Daycare Senior Transportation (HF 1599)..... 150,000 City of Lauderdale Lakes - Alzheimer's Care Center, & Senior Service Expansion (HF 3066)..... 119,308	Refer to Project Spreadsheet	From the funds in Specific Appropriation 383, the following projects are funded from nonrecurring general revenue funds:  Alzheimer's Association Brain Bus (SF 1047)..... 491,614 Alzheimer's Community Care Critical Support Initiative (SF 1071)..... 3,150,000 Baker Senior Center Naples Dementia Respite Support Program (SF 3077)..... 200,000 City of Deerfield Beach Alzheimer's Daycare Senior Transportation Services (SF 1405)..... 300,000 Home Care for Frail Seniors and Those with Alzheimer's Disease and Related Dementias (SF 2909)..... 350,000 Lauderdale Lakes Alzheimer's Care Center/ Senior Services Expansion (SF 2239)..... 150,000		623
624					624
625	384 SPECIAL CATEGORIES				625
626	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY				626
627					627
628	From the funds in Specific Appropriation 384, \$4,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	Senate	From the funds in Specific Appropriation 384, \$8,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.		628
629					629
630	From the funds in Specific Appropriation 384, \$3,500,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	Senate	From the funds in Specific Appropriation 384, \$7,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.		630
631					631

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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
632		Senate	From the funds in Specific Appropriation 384, \$1,995,000 in recurring funds from the General Revenue Fund is provided to the Aging Resource Centers to support providing consumer information and referral services, eligibility screening and assessment, and enrollment assistance for home and community care programs serving seniors, including Community Care for the Elderly, Home Care for the Elderly, Alzheimer's Disease Initiative, Statewide Medicaid Managed Care Long-term Care, and other programs administered through contracts with the Department of Elder Affairs. Each Aging and Disability Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement. The department shall provide an annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee, a report reflecting the final statewide allocation of funds to each of the 11 planning and service area regions for the Community Care for the Elderly program.		632
633					633
634		Senate	The department shall submit quarterly reports detailing the number of seniors released from the waitlist and enrolled in each of the Home and Community-Based Services program, broken down by planning and service area. Reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee no later than 30 days after the close of each calendar quarter with the first report due October 30, 2025.		634
635					635
636	386 SPECIAL CATEGORIES				636
637	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM				637
638					638
639	From the funds in Specific Appropriation 386, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 386, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).		639
640					640
641	From the funds in Specific Appropriation 386, the following recurring base appropriations projects are funded from recurring general revenue funds:  Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc..... 152,626 Alliance for Aging, Inc. - Provider Service Area (PSA) 11..... 693,456 Area Agency on Aging of North Florida, Inc..... 105,571 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Areawide Council on Aging of Broward County..... 167,292 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)..... 361,543 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071	Identical	From the funds in Specific Appropriation 386, the following recurring base appropriations projects are funded from recurring general revenue funds:  Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc..... 152,626 Alliance for Aging, Inc. - Provider Service Area (PSA) 11..... 693,456 Area Agency on Aging of North Florida, Inc..... 105,571 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Areawide Council on Aging of Broward County..... 167,292 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)..... 361,543 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071		641
642					642
643					643

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
644	From the funds in Specific Appropriation 386, the following projects are funded with nonrecurring funds from the General Revenue Fund: Aging in Place with Grace, by Rales Jewish Family Services (HF 1121)..... 300,000 Aging Matters in Brevard (HF 1603)..... 500,000 Austin Hepburn Senior Mini Center - City of Hallandale Beach (HF 1942)..... 100,000 Badia Senior Meal Program (HF 2011)..... 500,000 Boulevard Heights Community Center Senior Program Expansion (HF 1134)..... 85,000 City of Hollywood Adult Day Care Center (HF 3352)..... 182,138 City of West Miami - Senior Hot Meal Programming (HF 2917)..... 350,000 Feeding South Florida, Inc. - Delivering Nutrition to Seniors (HF 1878)..... 945,000 Florida City - Combating Food Insecurity Among Elders (HF 3593)..... 250,000 Hope for Grateful Hearts (HF 3514)..... 600,000 Little Havana Activities & Nutrition Centers: Elderly Personal Care, Referral, and Information Services (HF 2915)..... 250,000 Meals on Wheels - Pinellas County (HF 1976)..... 500,000 Michael Ann Russell Jewish Community Center Senior Quality Life Support (HF 3144)... 300,000 Mitigating Food Insecurity for Older Adults in NE Florida (HF 1015)..... 300,000 Self-Reliance Inc. (HF 2831)..... 300,000 The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (HF 3154)..... 250,000 Town of Cutler Active Adult Services Program (HF 1669)..... 50,000 YMCA of Collier County Senior Programming (HF 3048)..... 125,000	Refer to Project Spreadsheet	From the funds in Specific Appropriation 386, the following projects are funded from nonrecurring general revenue funds: Aging in Place with Grace, by Rales Jewish Family Services (SF 1136)..... 494,100 Allapattah Community Action Center Senior Meals & Supplemental Services (SF 2455)..... 253,338 Baker Senior Center Naples Geriatric Mental Health Services (SF 3099)..... 110,000 Bridging the Digital Divide for Older Adults in Florida Technology Literacy Training from OATS (SF 2907)..... 350,000 City of Hialeah Elder Meals Program (SF 2447)..... 1,300,000 City of Hollywood - Adult Day Care Center (SF 1552)..... 249,109 City of Miami Springs - Senior Center Supplemental Meals and Services (SF 2445)..... 750,000 City of Miramar Southcentral/Southeast Focal Point Senior Center (SF 1633)..... 300,000 City of West Park Senior Program (SF 2384)..... 400,000 Feeding South Florida, Inc. - Delivering Nutrition to Seniors (SF 2876)..... 945,000 Hallandale Beach Austin Hepburn Senior Mini-Center (SF 2216)..... 111,006 Hialeah Gardens - Elder Meals Program (SF 2332)..... 784,296 Holocaust Heroes Worldwide - TRIBES Project for Survivors in South Florida (SF 1818)..... 286,000 Jack and Lee Rosen Jewish Community Center - Senior Center (SF 3144)..... 30,000 JCS Delivers: Expansion of Tailored Grocery Delivery Program for Homebound very Low-Income Seniors (SF 2908)..... 250,000 Jewish Family Services (JFS) Holocaust Survivors Support (SF 1917)..... 250,000 Jewish Family Services Holocaust Survivors and Senior Care Program (SF 2417)..... 565,000 North Miami Foundation for Senior Citizens Services, Inc. - Elderly Meals Program (SF 1201)..... 350,000 Nutritional Equity for Seniors Keeping Kosher (NESKK) (SF 1592)..... 600,000 Senior Cancer Support Services Program Miami-Dade County (SF 1582)..... 624,000 Senior Enrichment and Wellness Program (SF 3160)..... 395,000 Seniors First, Inc. Home Delivered Meal Program (SF 3443)..... 300,000 The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (SF 2585)..... 250,000		644
645					645
646	387 SPECIAL CATEGORIES				646
647	CONTRACTED SERVICES				647
648					648
649	From the funds in Specific Appropriation 387, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).	Identical	From the funds in Specific Appropriation 387, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).		649
650					650
651	390B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				651
652	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				652
653	GRANTS AND AIDS - SENIOR CITIZEN CENTERS				653
654					654
655	From the funds in Specific Appropriation 390B, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Baker County Senior Life Enrichment Center Enhancements (HF 3289)..... 500,000 City of Hollywood Adult Day Care Center (HF 3352)..... 117,862 City of Lauderdale Lakes - Alzheimer's Care Center, & Senior Service Expansion (HF 3066)..... 80,692 Feeding South Florida, Inc. - Delivering Nutrition to Seniors (HF 1878)..... 555,555 Flagler Village Phase 2 (HF 2012)..... 500,000 Havens of Hope Foundation, Inc. - Senior Services Critical Infrastructure Improvements (HF 2130)..... 375,000	Refer to Project Spreadsheet	From the funds in Specific Appropriation 390B, nonrecurring funds from the General Revenue Fund are provided for the following projects:  City of Hollywood - Adult Day Care Center (SF 1552)..... 161,200 City of Wauchula Senior Center Facility (SF 3098)..... 3,000,000 Feeding South Florida, Inc. - Delivering Nutrition to Seniors (SF 2876)..... 555,000 HHA Elderly Affordable Housing - Hoffman Gardens Phase II (SF 2811)..... 350,000 Jack and Lee Rosen Jewish Community Center - Senior Center (SF 3144)..... 570,000 Lauderdale Lakes Alzheimer's Care Center/ Senior Services Expansion (SF 2239)..... 101,449 Nancy Renyhart Center for Dementia Education (NRCDE) (SF 1348)..... 375,000		655
656					656
657	EXECUTIVE DIRECTION AND SUPPORT SERVICES				657
658					658
659	395 SPECIAL CATEGORIES				659
660	CONTRACTED SERVICES				660
661					661

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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
662		House	From the funds in Specific Appropriation 395, \$740,000 in nonrecurring funds from the General Revenue Fund is provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		662
663					663
664	396 SPECIAL CATEGORIES				664
665	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				665
666					666
667	Funds in Specific Appropriation 396 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	House			667
668					668
669	397A SPECIAL CATEGORIES				669
670	ENTERPRISE CLIENT INFORMATION AND				670
671	REGISTRATION TRACKING SYSTEM (ECIRTS)				671
672					672
673	From the funds in Specific Appropriation 397A, \$2,274,819 in nonrecurring funds from the General Revenue Fund is provided to the Department of Elder Affairs for the operations and maintenance costs of the Enterprise Client Information Tracking System (eCIRTS).	Senate Offer #1 Modified	Funds in Specific Appropriation 397A are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission of a revised, accurate, and comprehensive operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous month. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Funds in Specific Appropriation 397A are provided to the Department of Elder Affairs for the <del>operations and maintenance costs of the</del> Enterprise Client Information Tracking System (eCIRTS). <del>Of these funds, 75 percent shall be placed in reserve. All general revenue not held in reserve shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon submission of a revised, accurate, and comprehensive operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous month. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates,</del> planned and actual costs incurred, and any current project issues and risks.	673
674					674
675	397B SPECIAL CATEGORIES				675
676	ENTERPRISE CYBERSECURITY RESILIENCY				676
677					677
678	Funds in Specific Appropriation 397B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Offer #1 New		<u>Funds appropriated in Specific Appropriation 397B are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.</u>	678
679					679
680	CONSUMER ADVOCATE SERVICES				680
681					681
682	404 SPECIAL CATEGORIES				682
683	PUBLIC GUARDIANSHIP CONTRACTED SERVICES				683
684					684
685	From the funds in Specific Appropriation 404, \$87,000 in nonrecurring funds from the General Revenue Fund is provided for Ethical Standards Training in Guardianship (HF 2882).	Refer to Project Spreadsheet			685
686					686
687	HEALTH, DEPARTMENT OF				687
688	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT				688
689	ADMINISTRATIVE SUPPORT				689
690					690
691	409 SALARIES AND BENEFITS				691
692					692

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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
693	From the funds in Specific Appropriations 409 and 470, the Department of Health shall develop an implementation plan, in collaboration with County Health Departments, to centralize the management of information technology operations intended to streamline security protocols, improve efficiency, and ensure consistent protection across all locations and systems to mitigate cybersecurity threats, which shall include a cost-sharing methodology to guide future funding for the Information Technology Security Modernization and Resiliency Initiative that ensures equitable funding and effective project coordination. The implementation plan shall include considerations for the financial capacity of County Health Departments, project-specific resources, additional resources required post-implementation, anticipated project outcomes, and the timeline for completion of each project milestone. The department shall submit the approved implementation plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than October 1, 2025.	Senate Offer #1 Modified	From the funds in Specific Appropriations 409, 411, 414, and 415, a total of \$16,137,656 in General Revenue funds is provided to the Department of Health for the Information Technology Security Modernization and Resiliency Initiative. The department shall develop and implement a cost-sharing methodology in collaboration with County Health Departments to guide future funding for the project to ensure equitable funding and effective project coordination. The methodology shall include considerations for the financial capacity of County Health Departments, project-specific needs, and anticipated outcomes. The department shall submit the finalized cost-sharing methodology to the Chair of the Senate Committee on Appropriations, the Chair of the House Budget Committee, and the Governor's Office of Policy and Budget no later than October 1, 2025.	From the funds in Specific Appropriations 409 and 470, a total of \$16,137,656 in General Revenue funds is provided to the Department of Health for the Information Technology Security Modernization and Resiliency Initiative. The department shall develop and implementation plan, in collaboration with County Health Departments, to centralize the management of information technology operations intended to streamline security protocols, improve efficiency, and ensure consistent protection across all locations and systems to mitigate cybersecurity threats, which shall include a cost-sharing methodology to guide future funding for the project Information Technology Security Modernization and Resiliency Initiative that ensures equitable funding and effective project coordination. The implementation plan shall include considerations for the financial capacity of County Health Departments, project-specific resources, additional resources required post-implementation, anticipated project outcomes, and the timeline for completion of each project milestone. The department shall submit the approved implementation plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than October 1, 2025.	693
694					694
695	416A SPECIAL CATEGORIES				695
696	FLORIDA ACCOUNTING INFORMATION RESOURCE				696
697	(FLAIR) SYSTEM REPLACEMENT				697
698		Identical			698
699	Funds in Specific Appropriation 416A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		Funds in Specific Appropriation 416A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		699
700					700
701	417A SPECIAL CATEGORIES				701
702	ENTERPRISE CYBERSECURITY RESILIENCY				702
703		Senate Offer #1 Modified			703
704	Funds in Specific Appropriation 417A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.		Funds appropriated in Specific Appropriation 417A are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Funds appropriated in Specific Appropriation 417A are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	704
705					705
706	PROGRAM: COMMUNITY PUBLIC HEALTH				706
707	COMMUNITY HEALTH PROMOTION				707
708		Identical			708
709	423 SALARIES AND BENEFITS				709
710					710
711	From the funds in Specific Appropriation 423, \$418,880 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.		From the funds in Specific Appropriation 423, \$418,880 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.		711
712					712
713	427 AID TO LOCAL GOVERNMENTS	Refer to Project Spreadsheet			713
714	GRANTS AND AIDS - EPILEPSY SERVICES				714
715					715
716	From the funds in Specific Appropriation 427, \$500,000 in nonrecurring funds from the General Revenue Fund are provided for the Florida Epilepsy Services Program (FESP) (HF 1750).		From the funds in Specific Appropriation 427, 1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (SF 1581).		716
717					717
718	428 AID TO LOCAL GOVERNMENTS				718
719	CONTRIBUTION TO COUNTY HEALTH UNITS				719
720					720



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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
721	From the funds in Specific Appropriation 428, \$500,000 from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program. The department shall establish eligibility criteria for families to receive vouchers under the program. The program will support families with an income at or below 200% of the federal poverty level who have at least one child aged four years or younger. Priority will be given to families with autistic children and active-duty military families.	Senate Offer #1 Modified	From the funds in Specific Appropriation 428, the Department of Health shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.	<del>From the funds in Specific Appropriation 428, \$500,000 from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program. The department shall establish eligibility criteria for families to receive vouchers under the program. The program will support families with an income at or below 200% of the federal poverty level who have at least one child aged four years or younger. Priority will be given to families with autistic children and active-duty military families.</del>  The <del>department</del> Department of Health shall submit an annual report by December 31 of each year detailing the rate of drowning incidents and deaths among children aged four and younger in Florida, including county-level data. The report must include, but is not limited to, the following output measures: the total number of vouchers requested and vouchers awarded, disaggregated by age and by county and the average cost of swimming lesson vouchers, reported by county.	721
722					722
723	431 AID TO LOCAL GOVERNMENTS				723
724	SCHOOL HEALTH SERVICES				724
725					725
726	Funds in Specific Appropriation 431 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 470 through 472, 475, and 478.	Identical	Funds in Specific Appropriation 431 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 470 through 472, 475, and 478.		726
727					727
728					728
729	From the funds in Specific Appropriation 431, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	Identical	From the funds in Specific Appropriation 431, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.		729
730					730
731		Senate	The Department of Health shall submit a Fiscal Year 2024-2025 annual report by December 31, 2025, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee. The report must include, but is not limited to, county-level and state-level data on client population, student health conditions, number of students needing medications and treatments, expenditures for school health services, number of non-ESE health staff, categorized by employer (county health department, school district, community partner), school and student caseloads, core services provided, and the percent of students returning to class after visiting a school clinic.		731
732					732
733	433 SPECIAL CATEGORIES				733
734	GRANTS AND AIDS - OUNCE OF PREVENTION				734
735					735
736	Funds in Specific Appropriation 433 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	Identical	Funds in Specific Appropriation 433 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.		736
737					737
738	434 SPECIAL CATEGORIES				738
739	GRANTS AND AIDS - CRISIS COUNSELING				739
740					740
741	Funds in Specific Appropriation 434 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	Identical	Funds in Specific Appropriation 434 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.		741
742					742
743	435 SPECIAL CATEGORIES				743
744	CONTRACTED SERVICES				744
745					745
746	From the funds in Specific Appropriation 435, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to maintain the infrastructure at the Florida Stroke Registry pursuant to section 395.30381, Florida Statutes.	House			746

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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
747					747
748		Senate	From the funds in Specific Appropriation 435, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to develop and implement a statewide marketing campaign promoting the importance of annual healthcare screenings. The campaign shall be designed to reach communities across Florida, with particular attention to increasing awareness and access in rural and underserved areas where barriers to preventive care are more prevalent. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend plan that details all projected work and costs.		748
749					749
750	436 SPECIAL CATEGORIES				750
751	GRANTS AND AIDS - CONTRACTED SERVICES				751
752					752
753	From the funds in Specific Appropriation 436, \$1,828,325 from the General Revenue fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	Senate	From the funds in Specific Appropriation 436, \$6,000,000 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes. The program must expand eligibility to serve women 40 years of age and older.		753
754					754
755		Senate	The department must submit an annual report detailing program funding from all sources, and program outputs, including but not limited to, the number of women receiving screenings and diagnostic services, number of services provided by type of service, non-identifying demographic data such as the age and socioeconomic status of each client. The report must incorporate the report required by s. 381.923, F.S. The report shall be submitted annually to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31st of each year.		755
756					756
757	From the funds in Specific Appropriation 436, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 436, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).		757
758					758
759	From the funds in Specific Appropriation 436, \$9,500,000 from the General Revenue Fund, is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 436, \$9,500,000 from the General Revenue Fund, is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).		759
760					760
761	From the funds in Specific Appropriation 436, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 436, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).		761
762					762
763	From the funds in Specific Appropriation 436, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 436, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).		763
764					764
765	From the funds in Specific Appropriation 436, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 436, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).		765
766					766
767	From the funds in Specific Appropriation 436, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 436, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).		767
768					768
769	From the funds in Specific Appropriation 436, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 436, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).		769
770					770
771	From the funds in Specific Appropriation 436, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	Refer to Project Spreadsheet	From the funds in Specific Appropriation 436, \$1,250,000 from the General Revenue Fund, of which \$1,000,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project) (SF 1557).		771
772					772

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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
773		Refer to Project Spreadsheet	From the funds in Specific Appropriation 436, \$1,750,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (SF 1871).		773
774					774
775	From the funds in Specific Appropriation 436, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Refer to Project Spreadsheet	From the funds in Specific Appropriation 436, nonrecurring funds from the General Revenue Fund are provided for the following projects:		775
776	AdventHealth Waterman Community Clinic - Community Care Expansion (HF 1419)..... 200,000 Andrews Institute Research: Regenerative Medicine (HF 3382)..... 1,700,000 Auditory Oral Services for Children with Hearing Loss (HF 2685)..... 900,000 BetterCare for Healthcare (HF 1694)..... 150,000 Cayuga Centers - Healthy Steps Program Expansion (HF 3076)..... 500,000 Central Florida Diaper Bank - Mobile Diaper Distribution Project (HF 3263)..... 185,000 Donate Life Florida - A Commitment to Saving Lives Through Organ Donation (HF 3018)..... 500,000 Dr. Traci's House--Access to Care Project (HF 3322)..... 750,000 Electronic Health Records System Replacement (HF 1838)..... 2,500,000 Family Healthcare Foundation Navigator Project (HF 2393)..... 200,000 Family Support Center, a Family Network on Disabilities Program (HF 3496)..... 250,000 Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse (HF 2181)..... 500,000 Florida Telecare Program (HF 1756)..... 500,000 Food & Nutrition for All South Florida: Advancing Health, Nutrition Education, & Community Growth (HF 1372)..... 445,000 Keralty Compassionate Communities Connecting Individuals to Improve Health Outcomes (HF 1553)..... 300,000 Keys AHEC Health Centers (HF 1720)..... 500,000 Lee Health Data Center and Cybersecurity Enhancement Project (HF 2977)..... 2,750,000 Life in Balance: A Chronic Care Initiative (HF 1369)..... 200,000 Mothers in Bloom (HF 2343)..... 500,000 Nova Southeastern University Veterans Access Clinic (HF 3152)..... 3,000,000 Nurse Family Partnership Sustainability and Expansion Funding (HF 2143)..... 1,000,000 Pediatric Mobile Preventative Health Screenings for Miami Dade County Students (HF 1708)..... 200,000 Pediatric Vision Health and Literacy Program: Lions World Vision Institute Foundation (HF 2397)..... 236,067 Period of PURPLE Crying (HF 1595)..... 750,000 Planet Swim Foundation: Promoting Water Safety and Accessibility (HF 2187)..... 45,000	Refer to Project Spreadsheet	26Health's Street Medicine Initiative (SF 3415)..... 500,000 AdventHealth Waterman Community Clinic-Community Care Expansion (SF 1861)..... 400,000 Andrews Institute Research: Regenerative Medicine (SF 2992)..... 500,000 Broward Community and Family Health: EMPOWERING FUTURE MOMS (SF 3327)... 350,000 Brownsville Church of Christ Cares Inc. (SF 1520)..... 350,000 Children's Safety Village Safe Swim Program (SF 2338)..... 300,000 Electronic Health Records System Replacement (SF 1048)..... 1,000,000 Expanding Access to Dental and Behavioral Healthcare for Floridians (SF 1724)..... 350,000 Expansion of DOH-Walton/Walton Community Health Center Coastal branch clinic (SF 2686)..... 500,000 Family Support Center, a Family Network on Disabilities Program (SF 2249)..... 500,000 FASD Pensacola/Panhandle Clinics (SF 1126)..... 486,500 FASD Statewide Clinics (SF 1125)..... 350,000 Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse (SF 1557)..... 1,000,000 Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3075)..... 95,000 Florida Mission of Mercy (SF 1057)..... 350,000 Florida Rural Hospital Safe Patient Movement Program (SF 1168)..... 500,000 Florida Stroke Registry (SF 1187)..... 1,500,000 Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474)..... 925,000 Keys AHEC Health Centers (SF 1749)..... 500,000 LECOM Health: Clinic-Based Services Outreach (SF 1018)..... 350,000 Lee Health Data Center and Cybersecurity Enhancement Project (SF 2080)..... 350,000 Let's Move 365! Health Initiative for Low Income Families & Elderly (SF 1663)..... 500,000 Mobile Lung Cancer Screening Program (SF 3539)..... 350,000 Nova Southeastern University Veterans Access Clinic (SF 1771)..... 4,700,000 Once of Prevention - Period of PURPLE Crying Shaken Baby Prevention Program (SF 1124)..... 750,000 Paxton Medical Clinic (SF 2679)..... 5,000		776
777	Premier Community HealthCare Group, Inc. - Access to Primary Care for Medically Underserved (HF 2579)..... 425,000 Resuscitation System for Rural EMS and Hospitals (HF 3518)..... 500,000 St. John Bosco Clinic (HF 1044)..... 500,000 Volusia Volunteers In Medicine dba: Volusia Free Clinic (HF 1410)..... 100,000 Walton Community Health Center Coastal Branch (HF 2065)..... 300,000 Who We Play For: Sudden Cardiac Arrest Prevention (HF 1033)..... 500,000	Refer to Project Spreadsheet	Reach Out and Read: A Children's Literacy Program Through Pediatric Primary Care. (SF 1821)..... 350,000 Resuscitation System for Rural EMS and Hospitals (SF 3047)..... 750,000 Sincere Women's Wellness Centers (SF 2205)..... 500,000 Stay In Step - Restoring Hope, Expanding Possibilities: Advancing Neurorehabilitation (SF 1390)..... 350,000 Trauma Center Readiness - Tallahassee Memorial Healthcare (SF 2933)..... 350,000 UF Health Mobile Stroke Treatment Units (SF 1113)..... 350,000		777
778					778
779	437 SPECIAL CATEGORIES				779
780	GRANTS AND AIDS - HEALTHY START COALITIONS				780
781					781

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
782		Refer to Project Spreadsheet	From the funds in Specific Appropriation 437, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 1173).		782
783					783
784	443 SPECIAL CATEGORIES				784
785	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION				785
786	AND EDUCATION PROGRAM				786
787					787
788	Funds in Specific Appropriation 443 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:  State & Community Interventions..... 16,592,026 State & Community Interventions - AHEC..... 7,242,146 Health Communication Interventions..... 26,973,063 Health Communication Interventions-Pregnant Women..... 2,897,036 Cessation Interventions..... 16,763,647 Cessation Interventions - AHEC..... 9,818,864 Surveillance & Evaluation..... 8,175,952 Administration & Management..... 1,147,574	Senate Offer #1 Modified	Funds in Specific Appropriation 443 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:  State & Community Interventions..... \$16,592,026 State & Community Interventions - AHEC..... \$ 7,242,146 Health Communications Interventions.....\$26,973,067 Health Communications Intervention - Pregnant Women.....\$2,897,036 Cessation Interventions.....\$16,763,647 Cessation Interventions - AHEC.....\$9,818,864 Surveillance & Evaluation.....\$8,175,952 Administration & Management.....\$1,147,570	Funds in Specific Appropriation 443 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:  State & Community Interventions..... <del>\$16,592,026</del> <u>\$15,042,076</u> State & Community Interventions - AHEC.....\$ 7,242,146 Health Communications Interventions.....\$26,973,067 Health Communications Intervention - Pregnant Women.....\$2,897,036 Cessation Interventions.....\$16,763,647 Cessation Interventions - AHEC.....\$9,818,864 Surveillance & Evaluation.....\$8,175,952 Administration & Management..... <del>\$1,147,570</del> <u>\$697,520</u>	788
789					789
790	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	Identical	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of Electronic Nicotine Delivery Systems (ENDS).		790
791					791
792	From the funds in Specific Appropriation 443, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	Identical	From the funds in Specific Appropriation 443, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.		792
793					793
794	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	Identical	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.		794
795					795
796	444 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				796
797	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				797
798	RURAL HOSPITALS				798
799					799
800	The funds in Specific Appropriation 444 are provided for the rural hospital capital improvement grant program and shall be allocated pursuant to section 395.6061, Florida Statutes.	Identical	The funds in Specific Appropriation 444 are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated pursuant to section 395.6061, Florida Statutes.		800
801					801
802	444A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				802
803	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				803
804	GRANTS AND AIDS - HEALTH FACILITIES				804
805					805

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
806	From the funds in Specific Appropriation 444A, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Baptist Medical Center Jacksonville High-Risk Pregnancy Labor & Delivery Expansion (HF 1697)..... 2,300,000 Brooks Rehabilitation Pediatric Neuro Recovery Center (HF 1517)..... 400,000 Girl Scouts of Gateway Council Camp Kateri Capital Project (HF 3438)..... 400,000 Healthcare Network - Marion E. Fether Roof (HF 2621)..... 300,000 Johns Hopkins All Children's Hospital Relocation of Blood Bank and Stat Lab (HF 3133)..... 600,000 Marion County YMCA Aquatic Safety & Infrastructure Enhancement (HF 1917)..... 500,000 Moffitt Cancer Center - Digitization of Cancer Pathology (HF 2508)..... 2,849,495 Paxton Medical Clinic (HF 2659)..... 150,000 Pediatric Vision Health and Literacy Program: Lions World Vision Institute Foundation (HF 2397)..... 163,933	Refer to Project Spreadsheet	From the funds in Specific Appropriation 444A, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Be Strong International (BSI) - Be Strong Village (SF 1764)..... 350,000 Clearwater Free Clinic Wellness Center (SF 2358)..... 550,000 Girl Scouts of Gateway Council Camp Kateri Capital Project (SF 3178)..... 400,000 Healthcare Network - Marion E. Fether Roof (SF 3068)..... 450,000 Jackson Hospital Medical Office Space (SF 2634)..... 500,000 Miami Beach Community Health Center - 710-720 Alton Critical Renovation (Part 2) (SF 1584)..... 350,000 Paxton Medical Clinic (SF 2679)..... 200,000 Rural Specialty Clinic (SF 2631)..... 277,466 Volusia Flagler Family YMCA ADA Access Projects (SF 2520)..... 500,000 Westchester Free Standing Emergency Department - Phase 2 (SF 2804)..... 350,000		806
807					807
808	DISEASE CONTROL AND HEALTH PROTECTION				808
809					809
810	448 AID TO LOCAL GOVERNMENTS				810
811	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT				811
812					812
813	The funds in Specific Appropriation 448 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	Senate	Funds in Specific Appropriation 448 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.		813
814					814
815	The funds in Specific Appropriation 448 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 448 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		815
816					816
817	From the funds in Specific Appropriation 448, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 448, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).		817
818					818
819	From the funds in Specific Appropriation 448, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 448, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).		819
820					820
821	452 SPECIAL CATEGORIES				821
822	CONTRACTED SERVICES				822
823					823
824		Senate	From the funds in Specific Appropriation 452, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.		824
825					825
826	453 SPECIAL CATEGORIES				826
827	GRANTS AND AIDS - CONTRACTED SERVICES				827
828					828

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
829	From the funds in Specific Appropriation 453, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Enhancing Understanding of Mortality in Sickle Cell Disease through a Cause of Death Initiative (HF 3319)..... 1,250,000 Longitudinal Efficacy of Ketamine for the Treatment of Major Depressive Disorder Among Veterans and First Responders (HF 2396)..... 300,000 Reducing the Use of Marijuana during Pregnancy and Postpartum and Other Vulnerable Population (HF 1381)..... 200,000 Sickle Cell Disease Gene Therapy (HF 1368)..... 400,000 UF Health Center for Advanced Therapeutics (HF 3015)..... 400,000 University of Miami HIV/AIDS Research at Center for AIDS Research (HF 1510)..... 700,000	Refer to Project Spreadsheet	From the funds in Specific Appropriation 453, the following projects are funded from nonrecurring general revenue funds:  Enhancing Understanding of Mortality in Sickle Cell Disease through a Cause of Death Initiative (SF 2143)..... 1,250,000 HIV/AIDS Research at Center for AIDS Research (CFAR) (SF 1687)..... 400,000 Non-Emergent Transportation Access for Sickle Cell Centers of Excellence (SF 2144)..... 2,500,000 Sickle Cell Disease Gene Therapy (SF 1050)..... 450,000 Solving Genetic Enigmas in Inherited Retinal Disease of Florida Residents (SF 1060).. 330,000		829
830					830
831	MEDICAL MARIJUANA REGULATION				831
832					832
833	467 SPECIAL CATEGORIES				833
834	TRANSFER TO FLORIDA AGRICULTURAL AND				834
835	MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH				835
836					836
837	Funds provided in Specific Appropriation 467 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.	Identical	Funds provided in Specific Appropriation 467 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.		837
838					838
839	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2025. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	House	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2024. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.		839
840					840
841	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS				841
842					842
843	472 EXPENSES				843
844					844
845	From the funds in Specific Appropriations 472 and 496, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Identical	From the funds in Specific Appropriations 472 and 496, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.		845
846					846
847	474 AID TO LOCAL GOVERNMENTS				847
848	COMMUNITY HEALTH INITIATIVES				848
849					849
850	From the funds in Specific Appropriation 474, the following recurring base appropriations projects are funded with general revenue funds: La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283	Senate	From the funds in Specific Appropriation 474, the following recurring base appropriations projects are funded with recurring general revenue funds: La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283		850
851					851
852	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES				852



**Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee**  
**Proviso - Senate Offer #1**

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
853					853
854	495 SPECIAL CATEGORIES				854
855	GRANTS AND AIDS - CONTRACTED SERVICES				855
856					856
857	From the funds in Specific Appropriation 495, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 495, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).		857
858					858
859		Refer to Project Spreadsheet	From the funds in Specific Appropriation 495, nonrecurring funds from the General Revenue Fund is provided for the following project:  Bitner Plante ALS Initiative (SF 2336)..... 1,650,000		859
860					860
861	496 SPECIAL CATEGORIES				861
862	DRUGS, VACCINES AND OTHER BIOLOGICALS				862
863					863
864	The funds in Specific Appropriation 496 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	Identical	The funds in Specific Appropriation 496 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		864
865					865
866	From the funds in Specific Appropriation 496, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.	Senate			866
867					867
868	502 SPECIAL CATEGORIES				868
869	GRANTS AND AIDS - SPINAL CORD RESEARCH				869
870					870
871		Refer to Project Spreadsheet	From the funds in Specific Appropriation 502, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 3309).		871
872					872
873	PUBLIC HEALTH STATISTICS AND INNOVATION				873
874					874
875	510 SPECIAL CATEGORIES				875
876	PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM				876
877					877
878	Funds in Specific Appropriation 510, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.	Identical	Funds in Specific Appropriation 510, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.		878
879					879
880	511 SPECIAL CATEGORIES				880
881	CONTRACTED SERVICES				881
882					882
883	From the funds in Specific Appropriation 511, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	Identical	From the funds in Specific Appropriation 511, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.		883
884					884
885	From the funds in Specific Appropriation 511, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	Senate			885
886					886
887	512 SPECIAL CATEGORIES				887
888	GRANTS AND AIDS - CONTRACTED SERVICES				888
889					889
890	From the funds in Specific Appropriation 512, \$1,000,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Uterine Fibroid Research Database. This funding is contingent upon HB 1553, or similar legislation becoming law.	Senate			890
891					891

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
892	From the funds in Specific Appropriation 512, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Live Like Bella - Childhood Cancer Foundation (HF 1187)..... 600,000 Moffitt Cancer Center - Digitization of Cancer Pathology (HF 2508)..... 1,550,505 SebastianStrong Foundation Childhood Cancer Hope Navigator (HF 2044)..... 500,000 Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (HF 1749)..... 600,000	Refer to Project Spreadsheet	From the funds in Specific Appropriation 512, the following projects are funded from nonrecurring general revenue funds:  1 Voice Pediatric Cancer Foundation (SF 1269)..... 300,000 Live Like Bella Childhood Cancer Foundation (SF 1609)..... 1,000,000 SebastianStrong Foundation Childhood Cancer Hope Navigator (SF 1169)..... 350,000		892
893					893
894	514 SPECIAL CATEGORIES				894
895	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID				895
896	COLEY CANCER RESEARCH PROGRAM				896
897					897
898	From the funds in Specific Appropriation 514, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 514, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).		898
899					899
900	514A SPECIAL CATEGORIES				900
901	FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM				901
902					902
903	Funds in Specific Appropriation 514A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.	Identical	Funds in Specific Appropriation 514A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.		903
904					904
905	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as a NCI designated cancer centers in the Florida Consortium of NCI Centers Program.	Identical	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as a NCI designated cancer centers in the Florida Consortium of NCI Centers Program.		905
906					906
907	All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2025, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2025, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2026, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.	Senate Offer #1 Modified	All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.	All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to <u>the Governor, the President of the Senate, the Speaker of the House of Representatives, and the</u> Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.	907
908					908
909	515 SPECIAL CATEGORIES				909
910	FLORIDA CANCER INNOVATION FUND				910
911					911
912	Funds in Specific Appropriation 515, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The Department of Health shall make final grant allocation awards.	Senate	Funds in Specific Appropriation 515 are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants, pursuant to s. 381.915, F.S., to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration.		912
913					913
914	516 SPECIAL CATEGORIES				914
915	CANCER CONNECT COLLABORATIVE INCUBATOR				915
916					916
917		Senate Offer #1 Modified	Funds in Specific Appropriation 516 are provided to distribute to hospitals as defined by section 395.002(28)(a), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915, Florida Statutes, contingent upon SB 7028, or similar legislation, becoming a law.	Funds in Specific Appropriation 516 are provided to distribute to <u>nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to</u> as-defined-by-section 395.002(28)(a), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915, Florida Statutes, contingent upon <del>SB 7028</del> <u>SB 2514</u> , or similar legislation, becoming a law.	917
918					918

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
919	517 SPECIAL CATEGORIES				919
920	PEDIATRIC CANCER RESEARCH				920
921					921
922	Funds in Specific Appropriation 517 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	Identical	Funds in Specific Appropriation 517 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.		922
923					923
924	519 SPECIAL CATEGORIES				924
925	ALZHEIMER RESEARCH				925
926					926
927	Funds in Specific Appropriation 519 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	Identical	Funds in Specific Appropriation 519 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.		927
928					928
929	524 SPECIAL CATEGORIES				929
930	DENTAL STUDENT LOAN REPAYMENT PROGRAM				930
931					931
932	Funds in Specific Appropriation 524 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.	Identical	Funds in Specific Appropriation 524 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.		932
933					933
934	525B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				934
935	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				935
936	GRANTS AND AIDS - HEALTH FACILITIES				936
937					937
938		Refer to Project Spreadsheet	From the funds in Specific Appropriation 525C, nonrecurring funds from the General Revenue Fund is provided for the following project:  Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (SF 2879)..... 350,000		938
939					939
940	PROGRAM: CHILDREN'S MEDICAL SERVICES				940
941	CHILDREN'S SPECIAL HEALTH CARE				941
942					942
943	The transfer of four full-time equivalent (FTE) positions, \$211,500 from the General Revenue Fund, \$211,500 from the Donations Trust Fund and 253,800 in salary rate to the Agency for Health Care Administration is contingent upon HB 1085 or similar legislation becoming law.	Senate			943
944					944
945	526 SALARIES AND BENEFITS				945
946					946
947	From the funds in Specific Appropriations 526, 528, 532 and 538A, the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.	Senate	From the funds in Specific Appropriation 526, 528, 532, and 538A the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.		947
948					948
949	530 SPECIAL CATEGORIES				949
950	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK				950
951					951
952	From the funds in Specific Appropriation 530, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	Identical	From the funds in Specific Appropriation 530, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.		952
953					953

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
954	The funds in Specific Appropriation 530 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	Identical	The funds in Specific Appropriation 530 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.		954
955					955
956	From the funds in Specific Appropriation 530, \$280,000 from the General Revenue Fund, is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 530, \$280,000 from the General Revenue Fund, is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).		956
957					957
958	From the funds in Specific Appropriation 530, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:  University of South Florida - Regional Perinatal Intensive Care Center..... 45,000 Johns Hopkins/All Children's Hospital - Hematology/Oncology..... 48,500 University of Florida - Regional Perinatal Intensive Care Center..... 50,000 MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate..... 78,023 Nemours Jacksonville - Hematology/Oncology..... 79,439 Sacred Heart Hospital - Regional Perinatal Intensive Care Center..... 127,788 Children's Diagnostic and Treatment Center - HIV/AIDS..... 138,889 University of South Florida - Disease Management..... 151,545 Wolfson Children's Hospital - Disease Management..... 180,000 University of Miami - Comprehensive Children's Kidney Failure Center..... 205,618 University of Miami - Disease Management..... 207,962 University of South Florida - HIV/AIDS..... 222,932 University of South Florida - Comprehensive Children's Kidney Failure Center..... 225,268 University of Florida - HIV/AIDS..... 241,927 University of Florida - HIV/AIDS..... 250,543 Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 University of Miami - HIV/AIDS..... 260,269 Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach..... 283,860 University of Florida - Disease Management..... 344,258 University of Florida - Hematology/Oncology..... 362,912 University of Florida - Comprehensive Children's Kidney Failure Center..... 390,466 University of South Florida - Tampa Referral Center..... 393,120 University of Miami - Hematology/Oncology..... 404,501 University of Florida - Cranio/Multi-Handicapped..... 525,043	Identical	From the funds in Specific Appropriation 530, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:  University of South Florida - Regional Perinatal Intensive Care Center..... 45,000 Johns Hopkins/All Children's Hospital - Hematology/Oncology..... 48,500 University of Florida - Regional Perinatal Intensive Care Center..... 50,000 MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate..... 78,023 Nemours Jacksonville - Hematology/Oncology..... 79,439 Sacred Heart Hospital - Regional Perinatal Intensive Care Center..... 127,788 Children's Diagnostic and Treatment Center - HIV/AIDS..... 138,889 University of South Florida - Disease Management..... 151,545 Wolfson Children's Hospital - Disease Management..... 180,000 University of Miami - Comprehensive Children's Kidney Failure Center..... 205,618 University of Miami - Disease Management..... 207,962 University of South Florida - HIV/AIDS..... 222,932 University of South Florida - Comprehensive Children's Kidney Failure Center..... 225,268 University of Florida - HIV/AIDS..... 241,927 University of Florida - HIV/AIDS..... 250,543 Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate..... 255,150 University of Miami - HIV/AIDS..... 260,269 Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach..... 283,860 University of Florida - Disease Management..... 344,258 University of Florida - Hematology/Oncology..... 362,912 University of Florida - Comprehensive Children's Kidney Failure Center..... 390,466 University of South Florida - Tampa Referral Center..... 393,120 University of Miami - Hematology/Oncology..... 404,501 University of Florida - Cranio/Multi-Handicapped..... 525,043		958
959					959
960	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.	Identical	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.		960
961					961

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Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
962	<p>From the funds in Specific Appropriation 530, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:</p> <p>Children's Diagnostic and Treatment Center - HIV/AIDS.. 46,296 University of South Florida - HIV/AIDS..... 74,311 University of Florida - HIV/AIDS..... 80,642 University of Florida - HIV/AIDS..... 83,514 University of Miami - HIV/AIDS..... 86,756 University of Florida - Health Care Transition..... 100,000 Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427 Johns Hopkins/ All Children's - Hematology/Oncology..... 145,500 The Nemours Foundation - Regional Network for Access and Quality..... 150,000 MATCH dba Partnership for Child Health - Regional Network for Access and Quality.. 150,000 University of Florida - Disease Management..... 130,000 Nemours Jacksonville - Hematology/Oncology..... 238,318 University of Florida - Behavioral Health..... 525,000 University of Miami - Behavioral Health..... 445,000 Florida International University - Behavioral Health..... 445,000 Florida State University - Behavioral Health..... 525,000 University of South Florida - Behavioral Health..... 153,305 National Institute for Children's Health Quality – QI Learning Collaborative..... 597,726 University of Central Florida - Patient-Centered Medical Home..... 755,000</p>	Identical	<p>From the funds in Specific Appropriation 530, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:</p> <p>Children's Diagnostic and Treatment Center - HIV/AIDS.. 46,296 University of South Florida - HIV/AIDS..... 74,311 University of Florida - HIV/AIDS..... 80,642 University of Florida - HIV/AIDS..... 83,514 University of Miami - HIV/AIDS..... 86,756 University of Florida - Health Care Transition..... 100,000 Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427 Johns Hopkins/ All Children's - Hematology/Oncology..... 145,500 The Nemours Foundation - Regional Network for Access and Quality..... 150,000 MATCH dba Partnership for Child Health - Regional Network for Access and Quality.. 150,000 University of Florida - Disease Management..... 130,000 Nemours Jacksonville - Hematology/Oncology..... 238,318 University of Florida - Behavioral Health..... 525,000 University of Miami - Behavioral Health..... 445,000 Florida International University - Behavioral Health..... 445,000 Florida State University - Behavioral Health..... 525,000 University of South Florida - Behavioral Health..... 153,305 National Institute for Children's Health Quality – QI Learning Collaborative..... 597,726 University of Central Florida - Patient-Centered Medical Home..... 755,000</p>		962
963					963
964	<p>The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.</p>	Identical	<p>The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.</p>		964
965					965
966	<p>From the funds in Specific Appropriation 530, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0-18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.</p>	Identical	<p>From the funds in Specific Appropriation 530, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.</p>		966
967					967
968	<p>From the funds in Specific Appropriation 530, the following project is funded with nonrecurring funds from the General Revenue Fund:</p> <p>Ronald McDonald House Charities of Tampa Bay - Hurricane Recovery, Mitigation &amp; Resilience (HF 2298)..... 21,730</p>	Refer to Project Spreadsheet	<p>From the funds in Specific Appropriation 530, nonrecurring funds from the General Revenue Fund is provided for the following project.</p> <p>Donor Human Milk for Babies at Home Mothers' Milk Bank of Florida (SF 2258)..... 150,000 Golisano Children's Hospital Surgical Center (SF 2079)..... 350,000 St. Joseph's Children's Hospital-Chronic Complex Clinic (SF 1237)..... 350,000</p>		968
969					969
970	533 SPECIAL CATEGORIES				970
971	GRANTS AND AIDS - CONTRACTED SERVICES				971
972					972
973	<p>From the funds in Specific Appropriation 533, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).</p>	Identical	<p>From the funds in Specific Appropriation 533, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).</p>		973
974					974

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
975	534 SPECIAL CATEGORIES				975
976	POISON CONTROL CENTER				976
977					977
978		House	From the funds in Specific Appropriation 534, \$335,000 is provided to the Florida Poison Control Centers for the sole purpose of increasing staff salaries.		978
979					979
980	536 SPECIAL CATEGORIES				980
981	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION				981
982	AND INTERVENTION SERVICES/PART C				982
983					983
984	From the funds in Specific Appropriation 536, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	Identical	From the funds in Specific Appropriation 536, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.		984
985					985
986	<p>From the funds in Specific Appropriation 536, \$3,022,390 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative system. The department shall submit an updated detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule by August 1, 2025, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p> <p>The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.</p>		<p>From the funds provided in Specific Appropriation 536, the nonrecurring sum of \$3,022,390 from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative System. Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.</p> <p>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	<p>From the funds provided in Specific Appropriation *****, the nonrecurring sum of \$3,022,390 from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative System. Of these funds, 75 percent shall be placed <u>held</u> in reserve. All general revenue funds not held in reserve shall be fully released. <u>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u></p> <p>The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all agene<del>y</del> <u>department</u> staff and vendor work needed to implement this project. <u>IV&amp;V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</u></p> <p>The monthly IV&amp;V reports shall include <u>technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and</u> <del>The procurement</del> <u>documentation</u> of products, tools, <del>and or</del> <u>and</u> services, and resulting contracts, <u>are compliant</u> <del>align with</del> current statutory and regulatory requirements <u>and aligned with project objectives; (4) the outcomes and benefits of The value of services delivered performed are</u> <del>is commensurate with project costs the amounts invoiced; and (5) if the completed project is on track to achieve will meet the actual needs of the intended users original business benefits and project objectives.</del> The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</p> <p>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the <u>previous</u> quarter. Each status report must include <u>copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s).</u> The status report must also <u>describe</u> progress made to date for each project milestone, <u>and</u> deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	986
987					987



Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
988	538C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				988
989	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				989
990	GRANTS AND AIDS - HEALTH FACILITIES				990
991					991
992	From the funds in Specific Appropriation 538C, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Ascension St. Vincent's NICU Expansion (HF 1090)..... 500,000 PATCHES - Village Phase 1 (HF 2910)..... 500,000 Ronald McDonald House Charities of Tampa Bay - Hurricane Recovery, Mitigation & Resilience (HF 2298)..... 478,270	Refer to Project Spreadsheet	From the funds in Specific Appropriation 538C, nonrecurring funds from the General Revenue Fund are provided for the following projects:  Ascension St. Vincent's NICU Expansion (SF 1412)..... 900,000 BayCare Hospital Manatee Neonatal Intensive Care Unit (SF 1398)..... 350,000 Ronald McDonald House Charities of South Florida (SF 2471)..... 850,000		992
993					993
994	PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS				994
995	MEDICAL QUALITY ASSURANCE				995
996					996
997	548 SPECIAL CATEGORIES				997
998	MEDICAL QUALITY ASSURANCE LICENSING AND REGULATION SYSTEM				998
999					999
1000		Senate Offer #1 Modified	Funds in Specific Appropriation 548 are provided to the Department of Health for the replacement and modernization of the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS). Of these funds, 75 percent shall be placed in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The monthly reports shall include an analysis of whether: (1) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) The project is adhering to established project management processes; (3) The procurement of products, tools, and services and resulting contracts align with current statutory and regulatory requirements; (4) The value of services delivered is commensurate with project costs; and (5) If the completed project will meet the actual needs of the intended users. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee.	Funds in Specific Appropriation 548 are provided to the Department of Health for the replacement and modernization of the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS). Of these funds, 75 percent shall be placed <u>held</u> in reserve. All general revenue funds not held in reserve shall be fully released. <u>The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u>  The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency <u>department</u> staff and vendor work needed to implement this project. <u>IV&amp;V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.</u> The monthly IV&V reports shall include <u>technical reviews of all project deliverables submitted or accepted within the reporting period</u> and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management <u>and governance</u> processes; (3) <u>solicitation and</u> The procurement <u>documentation</u> of products, tools, <u>and or</u> services, and resulting contracts, <u>are compliant</u> align with current statutory and regulatory requirements <u>and aligned with project objectives</u> ; (4) <u>the outcomes and benefits of</u> The value of services <u>delivered performed are</u> is commensurate with project <del>costs</del> <u>the amounts invoiced</u> ; and (5) if the <del>completed</del> project <u>is on track to achieve will meet the actual needs of the intended users</u> original business benefits <u>and project objectives</u> . The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.	1000
1001					1001

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
1002		Senate Offer #1 Modified	The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the <u>previous</u> quarter. Each status report must include <u>copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe</u> progress made to date for each project milestone, <u>and</u> deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	1002
1003					1003
1004	VETERANS' AFFAIRS, DEPARTMENT OF				1004
1005	PROGRAM: SERVICES TO VETERANS' PROGRAM				1005
1006					1006
1007	VETERANS' HOMES				1007
1008					1008
1009	From the funds in Specific Appropriations 557 through 583, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.	Identical	From the funds in Specific Appropriations 557 through 583, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.		1009
1010					1010
1011	The department is authorized to submit an application for federal funds to construct a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The source of the state funds is based on a Memorandum of Agreement between the department and the Collier County Board of County Commissioners to commit the necessary funds to be used as matching funds toward the construction and development costs of the new Veterans' Nursing Home and Adult Day Health Center.	Senate Offer #1 Modified	The Department of Veterans' Affairs is authorized to expend state funds pursuant to a Memorandum of Agreement between the department and the Collier County Board of County Commissioners, as well as funds appropriated in Chapter 2023-239, Laws of Florida, for the planning and construction of a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The department is authorized to apply for a U.S. Department of Veterans Affairs Construction Grant for the Collier County State Veterans' Nursing Home. If federal funds are awarded, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, to request budget authority for the use of federal funds.	The Department of Veterans' Affairs is authorized to expend state funds pursuant to a Memorandum of Agreement between the department and the Collier County Board of County Commissioners, as well as funds appropriated in <u>Specific Appropriation 587A of Chapter 2023-239</u> , Laws of Florida, for the planning and construction of a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The department is authorized to apply for a U.S. Department of Veterans Affairs Construction Grant for the Collier County State Veterans' Nursing Home. If federal funds are awarded, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, to request budget authority for the use of federal funds.	1011
1012					1012
1013	566 FIXED CAPITAL OUTLAY				1013
1014	ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES				1014
1015					1015
1016		Senate	From the funds in Specific Appropriation 566, \$2,975,000 in nonrecurring funds from the General Revenue Fund and \$5,525,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Veterans' Affairs for the expansion of the dementia unit at the Baldomero Lopez State Veterans' Nursing Home.		1016
1017					1017
1018	EXECUTIVE DIRECTION AND SUPPORT SERVICES				1018
1019					1019
1020	572A SPECIAL CATEGORIES				1020
1021	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				1021
1022					1022
1023	Funds in Specific Appropriation 572A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 572A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		1023
1024					1024
1025	572B SPECIAL CATEGORIES				1025
1026	ENTERPRISE CYBERSECURITY RESILIENCY				1026
1027					1027

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
1028	Funds in Specific Appropriation 572B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Offer #1 Modified	Funds appropriated in Specific Appropriation 572B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	Funds appropriated in Specific Appropriation 572B are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	1028
1029					1029
1030	VETERANS' BENEFITS AND ASSISTANCE				1030
1031					1031
1032	578A SPECIAL CATEGORIES				1032
1033	GRANTS AND AIDS - VETERANS DENTAL CARE GRANT PROGRAM				1033
1034					1034
1035		Senate	From the funds in Specific Appropriation 578A, \$1,000,000 in recurring funds are provided for the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.		1035
1036					1036
1037		Senate	The Department of Veterans' Affairs shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served, the type of services provided, and the cost of each service.		1037
1038					1038
1039	580 SPECIAL CATEGORIES				1039
1040	GRANTS AND AIDS - CONTRACTED SERVICES				1040
1041					1041
1042	From the funds in Specific Appropriation 580, \$1,000,000 from the General Revenue Fund is provided for the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.	Senate			1042
1043					1043
1044	From the funds in Specific Appropriation 580, the following projects are funded with nonrecurring funds from the General Revenue Fund:  Advocacy for Veterans, First Responders and Families for Mental Health and Moral Injury (HF 2530)..... 350,000 Controlled Ketamine Therapy for Veterans (HF 2571)..... 400,000 Cryoeze22 Gap Funding for Veterans Sessions (HF 1008)..... 125,000 Florida Veterans Legal Helpline (HF 1247)..... 600,000 Furry Friends Humane (HF 2581)..... 24,000 Home Base Florida (HF 2650)..... 1,000,000 Hookin Veterans (HF 3488)..... 125,000 Innovative Interventions for Veteran Suicide Prevention (HF 1523)..... 275,000 NAVF Florida Senior Veterans in Crisis Fund (HF 2197)..... 500,000 Nova Southeastern University/Veterans Trust Race Camp (HF 2981)..... 200,000 Operation Healing Forces- Enhanced Resilience, Rehabilitation, and Reintegration Programming (HF 1562)..... 400,000 Operation Resilience: Supporting Veterans Mental Health (HF 2306)..... 200,000 Quantum Leap Farm: Equine-Assisted Therapy For Veterans (HF 3505)..... 200,000 SOF Missions Suicide Prevention (HF 1246)..... 750,000 Task Force Dagger Special Operations: Rehabilitative Adaptive Events, (HF 2561)..... 300,000 The Blue Angels Foundation (BAF) funding for Critical Veteran Services (HF 3387)... 1,000,000 The Fire Watch 'Watch Stander' Program - Florida's Fight to End Veteran Suicide (HF 1016)..... 500,000 The Transition House Homeless Veterans Program - Osceola (HF 1687)..... 300,000 VetConnect Solution - Improving Florida Veteran Experiences (HF 1075)..... 500,000 VetCV Mission Next Center (HF 2133)..... 250,000 Veteran Suicide Prevention Through Workforce Development (HF 2404)..... 500,000 Veterans Suicide Prevention (HF 1832)..... 500,000 Veterans Training and Employment Program (HF 1711)..... 750,000	Refer to Project Spreadsheet	From the funds in Specific Appropriation 580, nonrecurring funds from the General Revenue Fund are provided for the following projects:  Advocacy for Veterans, First Responders and Families for Mental Health and Moral Injury (SF 2170)..... 350,000 Five Star Veterans Center Homeless Housing and Re-Integration Project (SF 1434).... 350,000 Florida Veterans Legal Helpline (SF 1613)..... 500,000 Home Base Florida Veteran & Family Care (SF 2000)..... 1,150,000 Hookin Veterans (SF 1529)..... 250,000 K9s For Warriors - Veterans Suicide Prevention Program (SF 2537)..... 750,000 Operation Warrior Resolution Veteran Suicide Prevention Through Workforce Development (SF 1985)..... 900,000 Quantum Leap Farm: Veteran Equine Assisted Therapy (SF 1981)..... 292,700 SOF Missions - Veterans Suicide Prevention (SF 1236)..... 400,000 Support the Troops Inc. (SF 1682)..... 250,000 The Fire Watch 'Watch Stander' Program - Florida's Fight to End Veteran Suicide (SF 1240)..... 350,000 The Transition House Homeless Veterans Program - Osceola (SF 3130)..... 400,000 Veterans Suicide Prevention - Fort Freedom (SF 2173)..... 667,200 Women Veterans Ignited (SF 1052)..... 968,777		1044
1045					1045
1046	581B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				1046
1047	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				1047
1048	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				1048
1049	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				1049
1050					1050

Health Care Budget Subcommittee / Appropriations Committee on Health and Human Services Subcommittee  
Proviso - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
1051	From the funds in Specific Appropriation 581B, the following projects are funded with nonrecurring funds from the General Revenue Fund:  American Humane Society Sanctuary (HF 1434)..... 475,000 Innovative Interventions for Veteran Suicide Prevention (HF 1523)..... 975,000 Veteran Connections Hub (HF 1656)..... 600,000	Refer to Project Spreadsheet	From the funds in Specific Appropriation 581B, nonrecurring funds from the General Revenue Fund are provided for the following projects:  AMR at Pensacola Homes for Veterans (SF 3114)..... 350,000 Five Star Veterans Center Expansion Phase 2 (SF 1077)..... 350,000 Innovative Interventions for Veteran Suicide Prevention (SF 1669)..... 1,250,000		1051
1052					1052
1053	VETERANS EMPLOYMENT AND TRAINING SERVICES				1053
1054					1054
1055	583 AID TO LOCAL GOVERNMENTS				1055
1056	GRANTS AND AIDS - VETERANS EMPLOYMENT AND				1056
1057	TRAINING SERVICES PROGRAM				1057
1058					1058
1059	The funds in Specific Appropriation 583 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.	Senate	The recurring funds in Specific Appropriation 583 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.		1059
1060					1060
1061		Senate	The Veterans Employment and Training Services Program shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served by the program, the number of veterans who received training, and the marketing, awareness, and outreach activities directed toward the program's target market, as defined in s. 295.21, Florida Statutes.		1061

## Senate Offer #1 Modified FX Proviso

Funds in Specific Appropriation \*\*\*\*\* are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections Project (FX), that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115 and published Medicaid Information Technology Architecture (MITA) frameworks and guidelines. The funds are contingent upon SB 2502, or similar legislation, becoming a law.

From the funds in Specific Appropriation \*\*\*\*\* and section ???, the following amounts are appropriated for these project components, of which the agency shall prioritize for the operations of FX components in production or planned for delivery in Fiscal Year 2025-2026, that have been competitively procured, and that have received proper review and approval under the FX governance structure:

FX Enterprise Project Operations & Maintenance.....	\$38,614,690
FX Enterprise Enhancements.....	\$5,395,738
Integration Services/Integration Platform.....	\$15,734,970
Enterprise Data Warehouse and Data Governance.....	\$22,405,373
Provider Services.....	\$6,829,216
Unified Operations Center.....	\$5,348,387
Strategic Enterprise Advisory Services (SEAS).....	\$2,000,000
MITA Business Architecture and MES Module Certification Support (MITA/CERT)...	
..\$4,500,000	
Independent Verification & Validation Services (IV&V).....	\$3,230,996
Fraud & Abuse Reporting Enhancement.....	\$4,027,405
Enterprise Support Services.....	\$24,225,159

With the exception of the funding provided for IV&V, SEAS, and MITA/CERT services, a maximum of 10% of the amount appropriated for each project component may be reallocated to one of the project components listed above. Of these funds, 75 percent of each project component shall be held in reserve. All general revenue funds not held in reserve shall be fully released.

Enterprise support services shall be procured from the state term contract for information technology staff augmentation services.

The agency shall not initiate any procurements related to CORE module functionality for services or solutions that do not meet or exceed published MITA standards as of July 1,

2025. No funding is provided for contracts related to CORE module functionality that do not adhere to this requirement.

From the funds in Specific Appropriation \*\*\*\*\* the agency shall, at a minimum, perform the following:

1) Coordinate with the current MITA/CERT vendor to finalize the procurement of an Enterprise Architecture (EA) tool that supports a holistic approach to FX program architecture. The EA tool will serve as a centralized repository for the FX Business Process Inventory and support the integrated management and oversight of the FX Business, Technical, and Information Architectures. Its implementation shall enhance the maturity of the FX program and contribute to meeting the Centers for Medicare and Medicaid Services (CMS) Conditions for Enhanced Funding, while further aligning the program with the MITA framework. Upon procurement, the agency, in collaboration with the MITA/CERT vendor, will establish governance structures and define user roles within the EA tool to ensure effective oversight and use. Governance for the business, technical and information architecture components will include formal business, technology, and information impact assessments for recommendations presented to the FX Executive Steering Committee and its associated working groups. All FX vendors will be required to designate at least one experienced resource responsible for entering and maintaining relevant information in the EA tool for their respective FX solution components, ensuring consistent and comprehensive architecture documentation across the program.

2) Ensure all documentation and artifacts related to meeting the CMS Conditions for Enhanced Funding (CEF) are reviewed, validated, and approved by the designated MITA/CERT vendor to ensure they sufficiently address the applicable CEF requirements.

3) Continue to develop and mature the business architecture framework to align with the needs of FX project phases and overall program objectives. This includes updating and completing key components such as the Business Capability Model (BCM) and Business Value Model (BVM), ensuring consistency with each phase of the FX initiative. The designated MITA/CERT vendor will lead the coordination and management of framework updates and will provide quarterly status reports to the FX Executive Steering Committee.

The agency will apply value-based measurements to support informed decision-making around release readiness and go-live criteria. These measurements will continue to be tracked and reported quarterly to the FX Executive Steering Committee post-implementation to support performance monitoring and continuous improvement.



4) FX architecture governance practices must ensure, and clearly demonstrate, that Medicaid business needs and the business architecture are the primary drivers of information and technical architecture design decisions. All such decisions must be documented with traceable rationale to promote transparency and accountability across the program. The business, information, and technical architectures will align with the MITA framework where applicable. In areas where MITA guidance is not available, alignment will be maintained through adherence to The Open Group Architecture Framework (TOGAF), ensuring comprehensive and standards-based architecture development. Governance activities will be ongoing and actively monitored by the designated MITA/CERT vendor to ensure continued alignment and conformance with MITA, TOGAF, and the FX Business Architecture framework. The MITA/CERT vendor will provide regular reporting to the FX Executive Steering Committee and relevant stakeholders, documenting key governance decisions, areas of compliance, and any deviations, along with their justifications and mitigation plans.

From the funds in Specific Appropriation \*\*\*\*\*, \$500,000 in nonrecurring funds from the General Revenue Fund and \$4,500,000 in nonrecurring funds from the Medical Care Trust Fund are provided as contingency appropriations for unforeseen expenditures that are essential to the implementation of the FX solution. These funds shall be held in reserve.

The agency is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the agency's planned project expenditures for the subsequent three-month period. Release is contingent upon the agency executing contract amendments to implement the recommendations for finding FXSR2-2 in the 2024 FX Special Assessment Report, and the submission of the following: (1) an updated and comprehensive Operational Work Plan; (2) a detailed Monthly Spend Plan for Fiscal Year 2025–2026 with expenditures broken down by deliverable that identifies all planned project work and associated costs, and directly aligns with the project work and costs specified in the current project schedule; and, (3) a copy of the project status reports from the most recently completed quarter at the time of submission that provides justification of any variance from the most recently submitted project schedule and spend plan. Any reallocation of funds between project components shall be tracked and reflected in the project spend plan and the agency shall include an explanation and justification along with supporting documentation of any such reallocation in its quarterly release request. The operational work plan must include project activities needed to continue to address all findings in the 2024 FX Special Assessment Report. Release of contingency funds are contingent upon a certification by the FX Executive Steering Committee that the expenditure addresses an

unforeseen technical challenge, security vulnerability, or compliance requirement that poses a significant risk to the project timeline, budget, or successful implementation.

The agency shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. IV&V services shall include, but not be limited to: (1) oversight of all agency staff and vendor work needed to implement the project; (2) an annual, comprehensive assessment of the program and projects schedules; (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature and (4) A root cause analysis of high risks and all issues.

The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&V contract shall require that all deliverables be simultaneously provided to the agency, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of each month. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, any project issues and risks, and a copy of the monthly MITA certification status report that includes a MITA certification rating for each module.

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Back of Bill - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
1	SECTION 62. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 181 through 186 of chapter 2024-231, Laws of Florida, the sum of \$13,607,049 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.	Senate			1
2	SECTION 63. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 202 through 229 of chapter 2024-231, Laws of Florida, the sum of \$416,930,215 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.	Senate Offer #1 Modified		SECTION 63. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 202 through 229 of chapter 2024-231, Laws of Florida, the sum of <del>\$200,000,000</del> in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.	2
3		House	SECTION 46. There is hereby appropriated for Fiscal Year 2024-2025, \$5,477,004 in nonrecurring funds from the General Revenue Fund and \$971,118 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Helene and Hurricane Milton in the Florida KidCare Program. This section is effective upon becoming a law.		3
4		Senate	SECTION 47. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in Section 81 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.		4
5		Senate Offer #1 Modified	SECTION 48. From the nonrecurring funds provided to the Agency for Health Care Administration in Section 91 of chapter 2024-15, Laws of Florida, the sum of \$500,000 from General Revenue Fund and \$500,000 from the Medical Care Trust Fund shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.	SECTION 48. From the nonrecurring funds provided to the Agency for Health Care Administration in Section 91 of chapter 2024-15, Laws of Florida, the sum of <del>\$500,000</del> <del>\$1,645,816</del> from General Revenue Fund, <del>\$100,000 from the Administrative Trust Fund,</del> and <del>\$500,000</del> <del>\$1,545,816</del> from the Medical Care Trust Fund shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.	5
6		Senate	SECTION 49. The sum of \$50,000,000 appropriated from the General Revenue Fund to the Agency for Health Care Administration in Specific Appropriation 229 of chapter 2024-231, Laws of Florida shall revert immediately. This section is effective upon becoming a law.		6
7		House	SECTION 50. The Chief Financial Officer shall transfer the nonrecurring sum of \$186,332,360 from the General Revenue Fund to the Medical Care Trust Fund in the Agency for Health Care Administration. These funds shall be placed in reserve, and the agency is authorized to submit quarterly budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and based on the agency's quarterly projected cash deficit. Release is contingent upon submission of documentation that clearly identifies the cash deposited in to the trust fund, actual and planned expenditures from the trust fund, and cash balances of clearly delineated state and federal program and operational funds.		7

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Back of Bill - Senate Offer #1

Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
8	SECTION 64. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 196 and section 85 of chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and Fiscal Agent, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose. The remaining balance of funds held in reserve as of June 30, 2025, shall be placed in reserve as a contingency in the event the sum of planned expenditures and incurred obligations exceed the total funds appropriated in Specific Appropriation 192. The Agency for Health Care Administration is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, up to the amount of incurred obligations through March 31, 2026, and planned expenditures through June 30, 2026. The budget amendment may be submitted subsequent to, or simultaneously with, the budget amendment to release the remaining funds held in reserve in Specific Appropriation 192. Funds released pursuant to this section may exceed the maximum amount for any project component established in Specific Appropriation 192.	Senate Offer #1 Modified	SECTION 51. From the funds in Specific Appropriation 196 of chapter 2024-231, Laws of Florida, funds the Florida Health Care Connections (FX) are reallocated to the following project components for Fiscal Year 2024-25: FX Enterprise Project Services and Hardware/Software Renewals.....\$15,568,567 Integration Services/Integration Platform.....\$21,855,249 Enterprise Data Warehouse and Data Governance.....\$17,767,648 Provider Services.....\$12,199,272 Unified Operations Center.....\$10,058,229 Strategic Enterprise Advisory Services.....\$2,000,000 Independent Verification & Validation Services (IV&V).....\$3,230,996 Staff Augmentation Subject Matter Expertise and Support Services.....\$8,404,338 Contingencies.....\$998,525 This section is effective upon becoming a law.	SECTION ????. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 196 and section 85 of chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and Fiscal Agent, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose. The agency is not required to adhere to the maximum amounts allocated to each project component. <del>From the funds in Specific Appropriation 196 of chapter 2024-231, Laws of Florida, funds the Florida Health Care Connections (FX) are reallocated to the following project components for Fiscal Year 2024-25:</del> <del>FX Enterprise Project Services and Hardware/Software Renewals.....\$15,568,567</del> <del>Integration Services/Integration Platform.....\$21,855,249</del> <del>Enterprise Data Warehouse and Data Governance.....\$17,767,648</del> <del>Provider Services.....\$12,199,272</del> <del>Unified Operations Center.....\$10,058,229</del> <del>Strategic Enterprise Advisory Services.....\$2,000,000</del> <del>Independent Verification &amp; Validation Services (IV&amp;V)....\$3,230,996</del> <del>Staff Augmentation Subject Matter Expertise and Support Services.....\$8,404,338</del> <del>Contingencies.....\$998,525</del> <del>This section is effective upon becoming a law.</del>	8
9	SECTION 67. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 247 and section 86 of chapter 2024-231, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 247. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House	SECTION 52. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 247 and section 86 of chapter 2024-231, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 247.		9
10		Senate	SECTION 53. For Fiscal Year 2025-2026, the amounts of \$21,395,000 in nonrecurring funds from the General Revenue fund and \$28,605,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are hereby transferred from the Lump Sum-Home Community Services Waiver appropriation category to the Home and Community Services Waiver category to enable the Agency for Persons with Disabilities to develop and implement recruitment and retention incentives for Home and Community Based Services Waiver direct support professionals. Incentives may include, but are not limited to, one-time recruitment and merit bonuses, and staff training initiatives. These funds shall be placed in reserve. The agency is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed spend plan that identifies nonrecurring recruitment and retention incentives and training initiatives.  The Agency for Persons with Disabilities shall submit a report detailing the amount appropriated to each waiver direct support professional and the specific incentive category the funds were allocated for to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31, 2025.		10
11	SECTION 65. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 255 of chapter 2024-231, Laws of Florida, for the Incident Management System shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	SECTION 54. The unexpended balance of funds in Specific Appropriation 255, chapter 2024-231, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.		11

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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
12	SECTION 66. The unexpended balance of funds provided to the Agency for Persons with Disabilities in section 88 of chapter 2024-231, Laws of Florida, for the Information Technology Application Development shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	SECTION 55. The unexpended balance of funds in Section 88, chapter 2024-231, Laws of Florida, provided to the Agency for Persons with Disabilities for the Information Technology Application Development, shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.		12
13		Senate	SECTION 56. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 246 of chapter 2024-231, Laws of Florida, for the Dually Diagnosed Program, shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.  The agency shall submit a pilot program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by December 31, 2025. The status report must include, by county, but is not limited to, the number of intellectual and developmental disability and mental health diagnosed clients served, number of intellectual and developmental disability and mental health diagnosed individuals that avoided crisis stabilization unit (CSU) admissions when the mobile response team (MRT) was initiated, number of individuals who lost residential setting due to being civilly committed, length of a CSU stay for intellectual and developmental disability and mental health diagnosed individuals seen by the MRT, placement after a CSU stay, number of training sessions provided, number of unique individuals that attended a training, and the number of unique sessions each individual attended.		13
14		Senate	SECTION 57. There is hereby appropriated for Fiscal Year 2024-2025, \$6,600,000 in nonrecurring funds from the General Revenue Fund to the Operations and Maintenance Trust Fund for the Agency for Persons with Disabilities to address deficits in the Developmental Disability Centers (DDCs). This section is effective upon becoming a law.		14
15		Senate	SECTION 58. There is hereby appropriated for Fiscal Year 2024-2025, \$8,910,594 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families to proportionally address deficits in the community-based care lead agencies based on funding requested through the Risk Pool Peer Review process pursuant to section 409.990(8)(a)(d), Florida Statutes, as identified in Budget Amendment #EOG 2025-B0621. This section is effective upon becoming a law.		15
16		Senate	SECTION 59. The unexpended balance in the Opioid Settlement Trust Fund provided to the Department of Children and Families in Section 90 and the unexpended balance of funds appropriated in Specific Appropriations 374, 375A, 376, and 377 of chapter 2024-231, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		16
17		Senate	SECTION 60. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 91 of chapter 2024-231, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		17
18	SECTION 69. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306 and section 93 of chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	SECTION 61. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 93 and the unexpended balance of funds provided in Specific Appropriation 306 in chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		18

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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
19	SECTION 70. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 307 and section 94 of chapter 2024-231, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	SECTION 62. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 94 and the unexpended balance of funds in Specific Appropriation 307 of chapter 2024-231, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		19
20	SECTION 71. The unexpended balance of funds provided to the Department of Children and Families in section 96 of chapter 2024-231, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	SECTION 63. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 96 of chapter 2024-231, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		20
21		Senate	SECTION 64. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 97 of chapter 2024-231, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		21
22		Senate	SECTION 65. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 99 of chapter 2024-231, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		22
23		Senate	SECTION 66. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in section 105 of chapter 2024-231, Laws of Florida, for contracted services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		23
24	SECTION 68. The unexpended balance of funds provided to the Department of Children and Families in section 106 of chapter 2024-231, Laws of Florida, for a Closed Loop Referral System shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	SECTION 67. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in section 106 of chapter 2024-231, Laws of Florida, for a Closed Loop Referral System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		24
25		Senate	SECTION 68. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families for the Emergency Rental Assistance Program in Budget Amendment #EOG 2025-B0027, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		25
26		Senate	SECTION 69. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in Specific Appropriation 313 of chapter 2024-231, Laws of Florida, for Hotline Operations, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		26
27		Senate	SECTION 70. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in Specific Appropriation 322 of chapter 2024-231, Laws of Florida, for Children's Justice Act Task Force Initiatives, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		27
28		Senate	SECTION 71. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 351 of chapter 2024-231, Laws of Florida, for grants and aids related homeless Challenge Grants, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		28



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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
29		Senate	SECTION 72. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Elder Affairs in section 110 of chapter 2024-231, Laws of Florida, for COVID-19 response grants and activities, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		29
30		Senate	SECTION 73. The unexpended balance in the General Revenue Fund provided to the Department of Elder Affairs in Section 111 of chapter 2024-231, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		30
31	SECTION 72. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 413 of chapter 2024-231, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	Senate	SECTION 74. The unexpended balance in the General Revenue Fund, the Federal Grants Trust Fund, and the Operations and Maintenance Trust Fund provided to the Department of Elder Affairs in Specific Appropriation 413 of chapter 2024-231, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		31
32	SECTION 73. The unexpended balance of funds provided to the Department of Elder Affairs in section 116 of chapter 2024-231, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	SECTION 75. The unexpended balance in the General Revenue Fund provided to the Department of Elder Affairs in section 116 of chapter 2024-231, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		32
33		Senate	SECTION 76. The unexpended balance in the Administrative Trust Fund, the Federal Grants Trust Fund, and the County Health Department Trust Fund provided to the Department of Health for COVID-19 response grants and activities in section 118 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		33
34	SECTION 75. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 552 of chapter 2024-231, Laws of Florida, for the Early Steps Administrative System shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.	House	SECTION 77. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 552 of chapter 2024-231, Laws of Florida, for the Early Steps Administrative System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		34

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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
35	<p>SECTION 74. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 565 of chapter 2024-231, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated for Fiscal Year 2025-2026 in the Medical Quality Assurance Licensing and Regulation System category for the same purpose. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.</p> <p>The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must also describe the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>	Senate Offer #1 Modified	<p>SECTION 78. The unexpended balance in the Medical Quality Assurance Trust Fund provided to the Department of Health in Specific Appropriation 565 of chapter 2024-231, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.</p>	<p>SECTION 78. The unexpended balance in the Medical Quality Assurance Trust Fund provided to the Department of Health in Specific Appropriation 565 of chapter 2024-231, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. <u>Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan.</u></p> <p><u>The department shall contract with an independent verification and validation (IV&amp;V) provider to provide IV&amp;V services for all department staff and vendor work needed to implement this project. IV&amp;V services shall include, but not be limited to: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. The monthly IV&amp;V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (1) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (2) the project is adhering to established project management and governance processes; (3) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (4) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (5) if the project is on track to achieve the original business benefits and project objectives. The IV&amp;V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.</u></p> <p><u>The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</u></p>	35
36		Senate	<p>SECTION 79. The unexpended balance in the General Revenue Fund provided to the Department of Health in Section 86 of chapter 2024-15, Laws of Florida, to implement the Dr. and Mrs. Alfonse and Kathleen Cinotti Health Care Screening and Services Grant Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.</p>		36

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Line	House Bill 5001	Senate Offer #1	Senate Bill 2500	Senate Offer #1 - New or Modified	Line
37		Senate	SECTION 80. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 458 of chapter 2024-231, Laws of Florida, for the Grants and Aids - Federal Nutrition Programs, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		37
38		Senate	SECTION 81. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 460 of chapter 2024-231, Laws of Florida, for the Women, Infants and Children (WIC) program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.		38
39		Senate	SECTION 82. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 455 of chapter 2024-231, Laws of Florida, for Mobile Stroke Units at UF Health (HF 3728)(SF 2735), shall revert and is appropriated to the department for the Fiscal Year 2025-2026 Mobile Stroke Units at UF Health (SF 3481).		39
40		Senate	SECTION 83. The Chief Financial Officer shall transfer \$50,000,000 from the General Revenue Fund to the Grants and Donation Trust within the Department of Health for Fiscal Year 2025-2026 for the Health Care Innovation Revolving Loan Program pursuant to section 3 of chapter 2024-16, Laws of Florida.		40
41		Senate	SECTION 84. The unexpended balance of funds provided to the Florida Department of Veterans Affairs in Specific Appropriation 602, chapter 2024-231, Laws of Florida, for the veteran dental care grant program established in section 295.157, Florida Statutes, shall revert and is appropriated to the department in Fiscal Year 2025-2026 into the special category veterans dental care grant program for the same purpose.		41
42		Senate Offer #1 New		<u>SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 194 of chapter 2024-231, Laws of Florida, to competitively procure a provider to review Medicaid enrollment data to identify opportunities to improve enrollee health care outcomes, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.</u>	42
43		Senate Offer #1 New		<u>SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 215 of chapter 2024-231, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.</u>	43
44		Senate Offer #1 New		<u>SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Section 80 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the Children's Medical Services Procurement Support.</u>	44

